

Project Modification of Allotment under the GAA Request Evaluation Form

August 16, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods	UACS:	320101111015000
P/A/P 2 (Program):	Project ID:	P00823636LZ
Flood Management Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Camarines Sur 4th District Engineering Office
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	Appropriation (Php):	150,000,000

Name of Project per GAA:

Construction of Flood Mitigation Structure along Kulasi River (Upstream - Dahat Section), Package 1, Lagonoy, Camarines Sur

Implementing Office Justification for Modification:

- Decrease in physical target of flood mitigation structure due to provision of steel sheet piles 9 meters in length based on the result of scour analysis and sheet pile analysis. With provision of railings.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated June 10, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s
B.1.2 ☐ Change in Location (for non-existent locations only)
B.1.3 ☐ Change in Station Limits
B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3 ☐ Change in Component Amount
B.2.3.1 ☐ Addition of Component (including excess amount)
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s
C.2 ☐ Component/s

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)
	FROM	TO	FROM	TO	
CW1	Construction of Flood Mitigation Structure		1,032,205	632,000	63.32%
CW2					-38.77%
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions
D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Project Cost Reviewed by Bureau of Construction through Memorandum dated May 6, 2024 of Director Allan S. Borromeo, CESO III, Project Impact Analysis (PIA), Hydrologic and Hydraulic Analysis, Steel Sheet Pile Analysis, Slope Stability Analysis and others.

Evaluated By: ALEK G. BOTE
Noted By: CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



SEP 12 2024
MEMORANDUM

FOR :
MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated June 11, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of District Engineer Gemma B. Timbang, Camarines Sur 4th District Engineering Office for the approval of **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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Project Description	UACS No. 320101111015000 Project ID: P00823636LZ	UACS No. 320101111015000 Project ID: P00823636LZ
ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods
Construction of Flood Mitigation Structure along Kulasi River (Upstream - Dahat Section), Package 1, Lagonoy, Camarines Sur	Construction of Flood Mitigation Structure along Kulasi River (Upstream - Dahat Section), Package 1, Lagonoy, Camarines Sur	Construction of Flood Mitigation Structure along Kulasi River (Upstream - Dahat Section), Package 1, Lagonoy, Camarines Sur

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Construction of Flood Mitigation Structure - 1,032.21 Lineal Meters	140,234	144,750.00	CW1 - Construction of Flood Mitigation Structure - 632 Lineal Meters	229,035	144,750.00
Total:	-	5,250.00	Total:	-	5,250.00
EA0	-	150,000.00	EA0	-	150,000.00

Justification based on the attachment of the Implementing Office:

- Decrease in physical target of flood mitigation structure due to provision of steel sheet piles 9 meters in length based on the result of scour analysis and sheet pile analysis. With provision of railings.
- Attached are the following supporting documents.

- Unit Cost Evaluation from Bureau of Construction dated May 6, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Project Impact Analysis and Detailed Engineering Design





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As per GAA/Original	As Modified
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UACS No. 32010111015000 Project ID: P00823636LZ ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure along Kulasi River (Upstream - Dahat Section), Package 1, Lagonoy, Camarines Sur	UACS No. 32010111015000 Project ID: P00823636LZ ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Flood Mitigation Structure along Kulasi River (Upstream - Dahat Section), Package 1, Lagonoy, Camarines Sur
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Construction of Flood Mitigation Structure - / Lineal Meters	140.234	144,750.00	CW1 - Construction of Flood Mitigation Structure - / Lineal Meters	229.035	144,750.00
EA0	-	5,250.00	EA0	-	5,250.00
Total:	150,000.00	150,000.00	Total:	150,000.00	150,000.00

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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated May 6, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary

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ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/ ~~DISAPPROVED~~:

MANUEL M. BONOAN

Secretary

U.S. RA/M/NDB

Project ID: P00823636LZ