



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY

Manila



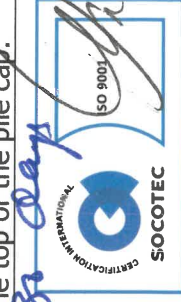
May 23, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBABO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 320102106597000 Project ID: P00821184MN			OO2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers		
OO2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers			OO2: Protect Lives and Properties Against Major Floods - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers		
Construction of Flood Control Structure along Sibuco River, Sibuco Br. Section Pckage 2, Sibuco, Zamboanga del Norte.			Construction of Flood Control Structure along Sibuco River, Sibuco Br. Section Package 2 , Sibuco, Zamboanga del Norte.		
Type of Work/ Physical Target	Allocation	Unit Cost	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Construction of Flood Mitigation Structure/ 1,114.277 Lineal Meters	₱ 154,400,000.00	₱ 138,565.19 /Lineal Meters	CW1- Construction of Flood Mitigation Structure/ 504.76 Lineal Meters	₱ 305,190.96 /Lineal Meters	₱ 154,048,190.81
EAO	₱ 5,600,000.00	₱ -	EAO	₱ -	₱ 5,600,000.00
Total: ₱ 160,000,000.00			Total: ₱ 160,000,000.00		₱ 351,809.19
Total: ₱ 160,000,000.00			Total: ₱ 160,000,000.00		₱ 160,000,000.00
Justification:					
• The decrease in physical target/increase in the unit cost is due to;					
✓ The huge volume of Item 508(1); Handlaid Rock Embankment and Item 900(1)d; Structural Concrete which resulted to the increase in the cost per lineal meters of the project, to protect the river and the bridge from scouring, which constitutes 37.84% (₱58,423,308.3) of the total project cost.					
✓ The project utilized a design slope ratio of 1:2 rather than the conventional 1:1 to minimize the encroached area in the land side and avoid ROW Acquisition, alongside specifications including reinforced concrete on handlaid rock embankment with thickness of 0.3-meters, a crest width of 4-meters and height of 6-meters measure from the top of the pile cap.					



Website: www.dpwh.gov.ph
Tel: No(s): 5304-3000 / (02) 165-02

Excess to be returned to v/n to Dept. after approval for mody.

OK

MU-CO-202405-01969

- Furthermore, the design includes a coping beam, rested and welded on top of the structural steel sheet piles, furnished and driven, each measuring 12 meters in length per pile and 0.40 meters in width. This component alone represents a significant portion, amounting to 55.05% (₱84,996,654.05) of the overall project expenditure.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- The Change in total amount of the project was reduced from ₱160,000,000.00 to ₱159,648,190.81 as the result of the evaluation on the construction cost of the project by the Bureau of Construction dated May 22, 2024 (See attached). Hence, there is an excess amount of ₱ 351,809.19.
- The modification was also made to rectify the misspelled work "Pcakage".

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

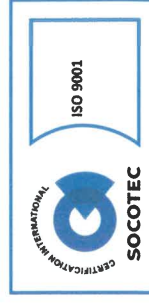
Secretary

Department of Public Works and Highways
Office of the Secretary



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EAO	-	₱ 5,600,000.00	EAO	-	₱ 5,600,000.00
Total:		₱ 160,000,000.00	EXCESS:		₱ 351,809.19
Total:		₱ 160,000,000.00	Total:		₱ 160,000,000.00
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- Furthermore, the design includes a coping beam, rested and welded on top of the structural steel sheet piles, furnished and driven, each measuring 12 meters in length per pile and 0.40 meters in width. This component alone represents a significant portion, amounting to 55.05% (₱84,996,654.05) of the overall project expenditure.
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2-3 aap/OAL/AVS/RPBG/ERP