

Project Modification of Allotment under the GAA Request Evaluation Form

August 21, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	UACS:	Project ID:	Region:	Implementing Office:	Appropriation (Php):
ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods		3201011111025000	P008204351Z	Region V	Region V	75,000,000
P/A/P 2 (Program):						
Flood Management Program						
P/A/P 3 (Sub-Program):						
Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems						

Name of Project per GAA:

Construction of Flood Control Matogdon River Flood Mitigation Structure in Brgy. Mabito II, San Antonio, Labo, Camarines Norte

Implementing Office Justification for Modification:

- Decrease in physical target due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) for the 1st quarter of 2024 used in the preparation of the Program of Work (POW).
- Correction in project description, which now includes Brgy. San Antonio, also in Labo, Camarines Norte as verified through the online database of the DILG and PSA.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated April 24, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☒ Typographical Error/s
B.1.2 ☐ Change in Location (for non-existent locations only)
B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3 ☐ Change in Component Amount

B.2.3.1 ☒ Addition of Component
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Components/s
C.2 ☐ Components/s

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost
CW1	Construction of Flood Mitigation Structure	Construction of Multi Purpose Building	244,140	227,260	7.32%
CW2					1.40%
CW3					6.92%
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions
D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost evaluation by BOC through memorandum dated August 15, 2024, and others. Barangay Mabito II and Barangay San Antonio are verified through PSA online database. To added "and Brgy", to distinguish two barangays.

Evaluated By:

ALEJO B. BAYAN
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approving Guidelines on Modification of Allotment under the GAA
E.1 ☒ Secretary
E.2 ☐ Undersecretary for Operations

Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP Services

DPWH - OSEC
RECEIVED
SEP 16 2024
BY: 24-1576
Control No. 14298
Time



JUL 23 2024
MEMORANDUM

FOR :

Secretary MANUEL M. BONOAN

DPWH Central Office

Bonifacio Drive, Port Area, Manila

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Republic of the Philippines
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area Manila



This refers to the Memorandum dated April 24, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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Project Description	UACS No: 32010111025000 Project ID: P00820435LZ	OO2: Protect Lives and Properties Against Major Floods	Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems	Construction of Flood Control Matogdon River Flood Mitigation Structure in <u>Brgy. Mabito II</u> and <u>Brgy. San Antonio</u> , Labo, Camarines Norte
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Construction of Flood Mitigation Structure - <u>244.14 Lineal Meters</u>	296,449		CW1- Construction of Flood Mitigation Structure - <u>227.26 Lineal Meters</u>	318,468	72,375.00
EAO -	2,625.00		EAO -	2,625.00	75,000.00
Total:	75,000.00		Total:	75,000.00	75,000.00

Justifications provided by the requesting Implementing Office:

- Decrease in physical target due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) for the 1st quarter of 2024 used in the preparation of the Program of Work (POW).
- Correction in project description, which now includes Brgy. San Antonio, also in Labo, Camarines Norte as verified through the online database of the DILG and PSA.
- Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request

Website: <https://www.dpw.gov.ph>
Tel No(s): 5304-3000 / (02) 165-02





JUL 23 2024
MEMORANDUM

FOR : Secretary MANUEL M. BONOAN

DPWH Central Office

Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated April 24, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original		As Modified	
Project Description			
UACS No: 32010111025000 Project ID: P00820435LZ OO2: Protect Lives and Properties Against Major Floods Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems		OO2: Protect Lives and Properties Against Major Floods Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems	
Construction of Flood Control Matogdon River Flood Mitigation Structure in <u>Brgy. Mabilo II, San Antonio, Labo, Camarines Norte</u>		Construction of Flood Control Matogdon River Flood Mitigation Structure in <u>Brgy. Mabilo II and Brgy. San Antonio, Labo, Camarines Norte</u>	
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target
CW1- Construction of Flood Mitigation Structure - <u>244.14 Lineal Meters</u>	296.449	72,375.00	CW1- Construction of Flood Mitigation Structure - <u>227.26 Lineal Meters</u>
EAO -		2,625.00	EAO -
Total:		75,000.00	Total:
75,000.00		75,000.00	75,000.00
Justifications provided by the requesting Implementing Office:			
Decrease in physical target due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) for the 1st quarter of 2024 used in the preparation of the Program of Work (POW). Correction in project description, which now includes Brgy. San Antonio, also in Labo, Camarines Norte as verified through the online database of the DILG and PSA. Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request			



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

[Signature]

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

[Signature]

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

[Blue checkmark]

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary



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3.3 KCS/NDB/RRB
Project ID: P00820435LZ

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

3.3 K/S/NDB/RRB

Project ID: P00820435LZ



April 24, 2024

MEMORANDUM

FOR : Secretary MANUEL M. BONOAN
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : Undersecretary ROBERTO R. BERNARDO
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

SUBJECT : Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES NORTE FIRST DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA), R.A. 11975, for Regional Office V Implementation, to wit:

As per GAA/Original						As Modified					
UACS: 320101111025000			Project ID: P00820435LZ			OO2: Protect Lives and Properties Against Major Floods			Flood Management Program - Construction/Maintenance of Flood Mitigation Structures and Drainage Systems		
Flood Mitigation Structures and Drainage Systems						Flood Mitigation Structures and Drainage Systems					
Construction of Flood Control Matogdon River Flood Mitigation Structure in <u>Brgy. Mablio II</u> , San Antonio, Labo, Camarines Norte						Construction of Flood Control Matogdon River Flood Mitigation Structure in Brgy. Mablio II and Brgy. <u>San Antonio</u> , Labo, Camarines Norte					
Physical Target			Unit Cost (P'000)			Physical Target			Unit Cost (P'000)		
CW1- Construction of Flood Mitigation Structure – <u>244.14 Lineal Meters</u>			296.449 / Lineal Meter			CW1- Construction of Flood Mitigation Structure – <u>227.26 Lineal Meters</u>			318.468 / Lineal Meter		
EAO –			2,625.00			EAO –			2,625.00		
Total:			75,000.00			Total:			75,000.00		
Justification: • Decrease in physical target due to the adjustment in construction materials cost and pay item rates considering the Construction Materials Price Data (CMPD) for the 1st quarter of 2024 used in the preparation of the Program of Work (POW). • Correction in project description, which now includes Brgy. San Antonio, also in Labo, Camarines Norte as verified through the online database of the DILG and PSA.											



Attached are accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Certificate of Availability of Funds, Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 JESJ/KER/CRHC/HPMP

For favorable consideration,

R05.1 JESJ/KER/CRHC/HPMP

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