

## Project Modification of Allotment under the GAA Request Evaluation Form

|                                                                          |  |                       |                 |
|--------------------------------------------------------------------------|--|-----------------------|-----------------|
| P/A/P 1 (001, 002, CSSP, LP):                                            |  | Appropriation Source: | FY 2024 GAA     |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System |  | UACS:                 | 310201101398000 |
| P/A/P 2 (Program):                                                       |  | Project ID:           | P00805234LZ     |
| Network Development Program                                              |  | Region:               | Region V        |
| P/A/P 3 (Sub-Program):                                                   |  | Implementing Office:  | Region V        |
| Road Widening - Primary Roads                                            |  | Appropriation (Pup):  | 46,400,000      |

Name of Project per GAA:

Daang Maharika (LZ) - K0611 + 595 - K0612 + 261, K0615 + 500 - K0615 + 699, K0618 + 000 - K0618 + 325

**A. Implementing Office Justification:**

- Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation of POW.
- Removal of CW since the slope protection structure does not exceed 10% of the total construction cost, adopting the estimated quantity computations. CW3 was reallocated into CW1.
- Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities.
- Correction in EAO allocation due to the change in operating unit from Sorsogon 2nd District Engineering Office to Central Office, since the project is being implemented by the Regional Office V.

**A.1** ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated August 7, 2024

## B. PER PLANNING SERVICE EVALUATION

## PROJECT MODIFICATION ON PROJECT DESCRIPTION

|     |                                     |                                                      |         |                                     |
|-----|-------------------------------------|------------------------------------------------------|---------|-------------------------------------|
| B.1 | <input type="checkbox"/>            | Typographical Errors                                 | B.1.1   | <input type="checkbox"/>            |
|     | <input type="checkbox"/>            | Change in location (for non-existent locations only) | B.1.2   | <input type="checkbox"/>            |
| B.2 | <input checked="" type="checkbox"/> | Change in Targets                                    | B.2.1   | <input checked="" type="checkbox"/> |
|     | <input type="checkbox"/>            | Change in Scope of Work                              | B.2.2   | <input type="checkbox"/>            |
|     | <input type="checkbox"/>            | Change in Component Amount                           | B.2.3   | <input checked="" type="checkbox"/> |
|     | <input type="checkbox"/>            | Addition of Component (including excess amount)      | B.2.3.1 | <input type="checkbox"/>            |
|     | <input type="checkbox"/>            | Deletion of Component                                | B.2.3.2 | <input checked="" type="checkbox"/> |
|     | <input type="checkbox"/>            | Movement of Funds between Components                 | B.2.3.3 | <input checked="" type="checkbox"/> |

**PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**

By: 44-16827 16998 16998  
Control No. IDTS No. Time: 16998  
OCT 07 2024  
RECEIVED  
DPWH - OSEC

## C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 ☐ Components:

| SCOPE OF WORK |                                                 | TARGET    |           | INCREASE/DECREASE (%) |                  |
|---------------|-------------------------------------------------|-----------|-----------|-----------------------|------------------|
| COMP          | FROM                                            | TO        | FROM      | TO                    | Unit Cost Target |
| CW1           | Road Widening                                   | 2.378     | 2.380     | 63.43%                | 0.08%            |
| ROW           | Construction of Drainage Structure along Road   | 1,189,000 | 666,000   | 43.77%                | -43.99%          |
| CW3           | Construction of Road Slope Protection Structure | -         | 726,700   | -                     | -                |
| ROW           | ROW Acquisition                                 | -         | 1,189,000 | -                     | -                |

## D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost reviewed by BOC through Memorandum dated Sept. 25, 2024, DRAI Certificate, Validated List of Claimants, and others.

Evaluated By:

ALEX S. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

## E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



AUG 21 2024

MEMORANDUM

FOR

:

MANUEL M. BONOAN

Secretary

This Department

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
Manila

BAGONG PILIPINAS

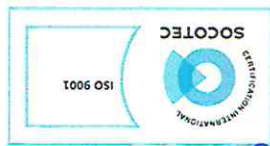


This refers to the Memorandum dated August 12, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

| As per GAA/Original | As Modified |
|---------------------|-------------|
| Project Description |             |

|                                                                            |                         |                                                                          |                                                                        |                                                                                                        |                    |
|----------------------------------------------------------------------------|-------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|
| UACS: 310201101398000                                                      | Project ID: P00805234LZ | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | Network Development Program – Road Widening - Primary Roads            | Daang Maharlika (LZ) - K0611 + 595 - K0612 + 261, K0615 + 500 - K0618 + 699, K0618 + 000 - K0618 + 325 |                    |
| Physical Target                                                            | Unit Cost (P)           | Allocation (P)                                                           | Physical Target                                                        | Unit Cost (P)                                                                                          | Estimated Cost (P) |
| CW1 – Road Widening -2.378 Lane Km                                         | 8,979,486.96            | 21,353,220.00                                                            | CW1 – Road Widening -2.38 Lane Km                                      | 14,675,344.96                                                                                          | 34,927,321.00      |
| CW2 – Construction of Drainage Structure along Road -1189 Linear meters    | 8,196.89                | 9,746,100.00                                                             | CW2 – Construction of Drainage Structure along Road -666 Linear meters | 11,784.80                                                                                              | 7,848,679.00       |
| CW3 – Construction of Road Slope Protection Structure -726.7 Linear meters | 6,044.25                | 4,392,360.00                                                             |                                                                        |                                                                                                        |                    |
| ROW – 419.69 / Square meters                                               | 9,980,320.00            |                                                                          | ROW – 1,682.09 / Square meters                                         | 2,000,000.00                                                                                           |                    |
| ROW Acquisition - 23780 Square meters                                      |                         |                                                                          | ROW Acquisition - 1189 Square meters                                   |                                                                                                        |                    |

|                      |            |                      |              |                      |
|----------------------|------------|----------------------|--------------|----------------------|
| EA0                  | 928,000.00 | EA0                  | 1,624,000.00 | Total: 46,400,000.00 |
| Total: 46,400,000.00 |            | Total: 46,400,000.00 |              | 46,400,000.00        |



Website: www.dpwh.gov.ph  
Tel. No(s): 5304-3000 / (02) 765-02

Row: Transfer Ownership to DPWH per Memo dtl due 5, 2024.



AUG 21 2024

MEMORANDUM

FOR

:

MANUEL M. BONOAN

Secretary

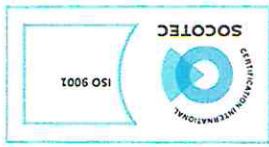
This Department

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
Manila



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| As per GAA/Original                                                                                    |                          | Project Description                                                                                    |                                                                         | As Modified                                                              |                                                           |
|--------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------------------------------------------------------------------|-----------------------------------------------------------|
| UACS:                                                                                                  | 310201101398000          | Project ID:                                                                                            | P00805234LZ                                                             | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable Roads |
| Reliable National Road System                                                                          |                          | Network Development Program – Road Widening - Primary Roads                                            |                                                                         | Network Development Program – Road Widening - Primary Roads              |                                                           |
| Daang Maharlika (LZ) - K0611 + 595 - K0612 + 261, K0615 + 500 - K0618 + 699, K0618 + 000 - K0618 + 325 |                          | Daang Maharlika (LZ) - K0611 + 595 - K0612 + 261, K0615 + 500 - K0618 + 699, K0618 + 000 - K0618 + 325 |                                                                         |                                                                          |                                                           |
| Physical Target                                                                                        | Unit Cost (P)            | Allocation (P)                                                                                         | Physical Target                                                         | Unit Cost (P)                                                            | Estimated Cost (P)                                        |
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| EA0                                                                                                    |                          | 928,000.00                                                                                             | EA0                                                                     |                                                                          | 1,624,000.00                                              |
| Total:                                                                                                 |                          | 46,400,000.00                                                                                          | Total:                                                                  |                                                                          | 46,400,000.00                                             |



**Justification based on the attachment of the Implementing Office:**

- Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation of POW.
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- Attached are the following supporting documents:
- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated September 25, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

**NERIE D. BUENO, CESO III**  
Assistant Secretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and  
Public-Private Partnership Service

**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/DISAPPROVED:**

**MANUEL M. BONOAN**  
Secretary

3.3 CAVM/NDB  
Project ID: P00805234LZ

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**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning and

Public-Private Partnership Service

**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/DISAPPROVED:**

**MANUEL M. MONOAN**

Secretary

3.3 OAM/NDP

Project ID: P00805234LZ