

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 05/24/2024

P/A/P 1 (OO1, OO2, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310201101272000
P/A/P 2 (Program):	Project ID:	P00805224LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
Road Widening - Primary Roads	Appropriation (Php):	57,715,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0606 + 414 - K0606 + 513, K0607 + 542 - K0607 + 700, K0608 + 400 - K0608 + 493, K0610 + 100 - K0610 + 909.90

Implementing
A Office Justification
for Modification:

Decrease in CW1 due to the exclusion of the widening of the right side portion of K0608 + 400 - K0608 + 493, which has a newly constructed flood mitigation structure. Increase in CW1 Unit Cost due to the revised standard road design for Daang Maharlika (LZ). Decrease in CW2 targets due to the updated CMPD 4th Quarter of 2023. Addition of CW3 to prevent collapse of road shoulder, settlement and erosion. ROW Cost minimized to focus on on properties directly affected by construction activities.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated 04/24/2024

B. PER PLANNING SERVICE EVALUATION**B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION**B.1.1 ☐ Typographical Error/sB.1.3 ☐ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☐ Addition/ Deletion of Word/s**B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**B.2.1 ☒ Change in TargetsB.2.3 ☒ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☒ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components**C. RESULTANT AFTER MODIFICATION**C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Road Widening	Road Widening	2.32 Lane KM	2.2268 Lane KM	25.23%	-4.02%
CW2	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	1159.9 Lineal meters	809.9 Lineal meters	-41.6%	-30.2%
CW3		Construction of Road Slope Protection Structure		1855.55 Square meters	44.6%	-30.8%*
ROW	ROW Acquisition	ROW Acquisition	5799.5 Square meters	5799.5 Square meters	-60.7%	0.0%

D. AS EVALUATEDD.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

*Based on BOC Unit Costs for Slope Protection Structure (Stone Masonry, Region V).
No changes to project description/station limits. Certificate of Availability of Allotment (CAA) attached.

Evaluated By:

ALEX G. BOJE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service**E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA**E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations
☒ Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



FOR : **Secretary MANUEL M. BONOAN**
DPWH Central Office
Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated April 24, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No: 310201101272000 Project ID: P00805224LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads		
Daang Maharlika (LZ) - K0606 + 414 - K0606 + 513, K0607 + 542 - K0607 + 700, K0608 + 400 - K0608 + 493, K0610 + 100 - K0610 + 909.90			Daang Maharlika (LZ) - K0606 + 414 - K0606 + 513, K0607 + 542 - K0607 + 700, K0608 + 400 - K0608 + 493, K0610 + 100 - K0610 + 909.90		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Road Widening – 2.32 Lane Km	11,092.509 / Lane Km	25,734.620	CW1 – Road Widening – 2.2268 Lane Km	13,890.787 / Lane Km 27.6 M / km	30,932.005
CW2 – Construction of Drainage Structure along Road – 1159.9 Lineal meters	13.101 / Lineal meters	15,195.855	CW2 – Construction of Drainage Structure along Road – 809.9 Lineal meters	7.657 / Lineal meters	6,201.598
			CW3 – Construction of Road Slope Protection Structure – 1855.55 Square meters	6.877 / Square meters	12,761.372
ROW – ROW Acquisition – 5799.5 Square meters	2.546 / Square meters	14,764.500	ROW – ROW Acquisition – 5799.5 Square Meters	1,000 / Square Meters	5,800.000
EAO –		2,020.025	EAO –		2,020.025
Total:		57,715.000	Total:		57,715.000
Justifications provided by the Implementing Office:					
<ul style="list-style-type: none">Decrease in CW1 physical target from "2.32 lane km" to "2.2268 lane km" as a result of excluding the widening of the right-side portion of K0608 + 400 - K0608 + 493. This section features a newly constructed flood mitigation structure, which was designed prior to the introduction of the revised standard road design for Daang Maharlika (LZ), with a lane width of 3.50 meters.Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of shoulders (3.0 meters) on both sides, and the installation of metal guardrails with concrete post.Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.Addition of "CW3 - Construction of Road Slope Protection Structure". Provision of Stone Masonry in the Slope Protection Works with a maximum height of 6m, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activitiesAttached are the accomplished Modification For Request, Certificate of Reasonableness of Cost, Certificate of Availability of Allotment, Program of Works with Detailed Uynit Price Analysis, Geotagged Photo, GIS Location Map, and Detailed Engineering Plan to support the said request.					



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN

Secretary

3.3 KCS/NDB/RRB

Project ID: P00805224LZ

Department of Public Works and Highways
Office of the Secretary



WIN4XY00255

FOR : **Secretary MANUEL M. BONOAN**
DPWH Central Office
Bonifacio Drive, Port Area, Manila

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As per GAA/Original			As Modified		
Project Description					
UACS No: 310201101272000 Project ID: P00805224LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads		
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EAO –		2,020.025	EAO –		2,020.025
Total:		57,715.000	Total:		57,715.000

Justifications provided by the Implementing Office:

- Decrease in CW1 physical target from "2.32 lane km" to "2.2268 lane km" as a result of excluding the widening of the right-side portion of K0608 + 400 - K0608 + 493. This section features a newly constructed flood mitigation structure, which was designed prior to the introduction of the revised standard road design for Daang Maharlika (LZ), with a lane width of 3.50 meters.
- Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of shoulders (3.0 meters) on both sides, and the installation of metal guardrails with concrete post.
- Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.
- Addition of "CW3 - Construction of Road Slope Protection Structure". Provision of Stone Masonry in the Slope Protection Works with a maximum height of 6m, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.
- Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities
- Attached are the accomplished Modification For Request, Certificate of Reasonableness of Cost, Certificate of Availability of Allotment, Program of Works with Detailed Uynit Price Analysis, Geotagged Photo, GIS Location Map, and Detailed Engineering Plan to support the said request.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration



NERIE D. BUENO, CESO III




Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL. Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service



ROBERTO R. BERNARDO, CESO I


Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/~~DISAPPROVED~~:




MANUEL M. BONOAN

Secretary



3.3 KCS/NDB/RRB

Project ID: P00805224LZ





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



April 24, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within SORSOGON SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

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EAO –		2,020.025	EAO –		2,020.025
Total:		57,715.000	Total:		57,715.000
Justification: <ul style="list-style-type: none">Decrease in CW1 physical target from "2.32 lane km" to "2.2268 lane km" as a result of excluding the widening of the right-side portion of K0608 + 400 - K0608 + 493. This section features a newly constructed flood mitigation structure, which was designed prior to the introduction of the revised standard road design for Daang Maharlika (LZ), with a lane width of 3.50 meters. Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of shoulders (3.0 meters) on both sides, and the installation of metal guardrails with concrete post.Decrease in "CW2 - Construction of Drainage Structure along Road" physical target to suit actual site condition. Unit cost is based on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW.Addition of "CW3 - Construction of Road Slope Protection Structure". Provision of Stone Masonry in the Slope Protection Works with a maximum height of 6m, to prevent collapse of road shoulder, settlement of the road surface, and erosion of the road embankment.Minimize costs related to the Right of Way (ROW) Component by focusing financial resources solely on properties directly affected by construction activities.					



Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.


VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 HLB/KER/CRHC/HPMP