

**Project Modification of Allotment under the GAA Request Evaluation Form**

Date of Evaluation: 05/10/2024

<b>P/A/P 1 (001, 002, CSSP, LP):</b>	<b>Appropriation Source:</b>	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	<b>UACS:</b>	310201101264000
<b>P/A/P 2 (Program):</b>	<b>Project ID:</b>	P00805218LZ
Network Development Program	<b>Region:</b>	Region V
<b>P/A/P 3 (Sub-Program):</b>	<b>Implementing Office:</b>	Regional Office V
Road Widening - Primary Roads	<b>Appropriation (Php):</b>	136,609,000

**Name of Project per GAA:**

Daang Maharlika (LZ) - K0399 + 034 - K0399 + 045, K0400 + 615 - K0402 + 580

Implementing  
A Office Justification  
for Modification:

Addition of CW3 - Construction of Drainage Structure along Road resulted in the decrease in targets and component costs of CW1 and CW2; station limits adjusted accordingly. Addition of ROW Component for the affected lots/structures within the construction limits.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated 04/23/2024

**B. PER PLANNING SERVICE EVALUATION**

**B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION**

B.1.1 ☐ Typographical Error/s  
B.1.2 ☐ Change in Location (for non-existent locations only)  
B.1.3 ☒ Change in Station Limits  
B.1.4 ☐ Addition/ Deletion of Word/s

**B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**

B.2.1 ☒ Change in Targets  
B.2.2 ☐ Change in Scope of Work  
B.2.3 ☒ Change in Component Amount  
B.2.3.1 ☒ Addition of Component (including excess amount)  
B.2.3.2 ☐ Deletion of Component  
B.2.3.3 ☐ Movement of Funds between Components

**DPWH - OSEC  
RECEIVED  
MAY 22 2024**

By: \_\_\_\_\_ Time: \_\_\_\_\_  
Control No. 24-08116  
DTS No. 07553

**C. RESULTANT AFTER MODIFICATION**

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Road Widening	Road Widening	3.934 Lane KM	2.72 Lane KM	-0.94%	-30.86%
CW2	Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure	3912 Square meters	2952.78 Square meters	0.3%	-24.5%
CW3		Construction of Drainage Structure along Road		2637.08 Lineal meters	34.9%	-25.9%*
ROW		ROW Acquisition		6800 Square meters		

**D. AS EVALUATED**

D.1 ☒ ALLOWED as per the GAA Provisions  
D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

\*Based on BOC Unit Costs for Drainage Canal (Concrete Lined Canal (H=1.00x0.60) = Php 8,982.16 per Lineal meter. Certificate of Availability of Allotment (CAA).

Evaluated By:

ALEX G. BOTE  
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service

**E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA**

E.1 ☒ Secretary  
E.2 ☐ Undersecretary for Operations

☒ Recommended for Approval  
Remarks: \_\_\_\_\_

MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP Services



MAY 23 2024  
MEMORANDUM

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Bonifacio Drive, Port Area Manila



**FOR :** **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated April 24, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No: <del>310201101264000</del> Project ID: <del>P00805218LZ</del>					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads		
Daang Maharlika (LZ) - K0399 + 034 - K0399 + 045, K0400 + 615 - <del>K0402 + 580</del>			Daang Maharlika (LZ) - K0399 + 034 - K0399 + 045, K0400 + 615 - <del>K0401 + 970</del>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 – Road Widening – <del>3.934 Lane Km</del>	25,169.722 / Lane Km	99,017.685	CW1 – Road Widening – <del>2.72 Lane Km</del>	24,933.039 / Lane Km <i>2.50 M/Km</i>	67,817.866
CW2 – Construction of Road Slope Protection Structure – <del>3912 Square meters</del>	8.387 / Square meters	32,810.000	CW2 – Construction of Road Slope Protection Structure – <del>2952.78 Square meters</del>	8.415 / Square meters	24,848.212
			CW3 – Construction of Drainage Structure along Road – <del>2637.08 Lineal meters</del>	12.12 / Lineal meters	31,961.607
			ROW – ROW Acquisition – <del>6800 Square Meters</del>	1.059 / Square Meters	7,200.000
EAO –		4,781.315	EAO –		4,781.315
Total:		136,609.000	Total:		136,609.000
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none"><li>• Adjustments in the station limits and decrease in target is due to the decrease in CW1 component cost, resulting from the addition of CW3 - Construction of Drainage Structure along Road and ROW component</li><li>• Decrease in CW2 physical target is due to the adjustments in the station limits</li><li>• Addition of CW3 - Construction of Drainage Structure along Road, to drain surface water away from the roadway especially during heavy rains to keep the road safe for motorists and pedestrians</li><li>• Addition of ROW Component to allocate for the affected lots/ structures within the construction limits</li><li>• Attached are the accomplished Modification Form Request, Certificate of Reasonableness of Cost, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.</li></ul>					





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Bonifacio Drive, Port Area Manila



**MAY 23 2024**  
**MEMORANDUM**

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CW1 – Road Widening <del>3.934 Lane Km</del>	25,169.722 / Lane Km	99,017.685	CW1 – Road Widening <del>2.72 Lane Km</del>	24,933.039 / Lane Km	67,817.866
CW2 – Construction of Road Slope Protection Structure <del>3912 Square meters</del>	8.387 / Square meters	32,810.000	CW2 – Construction of Road Slope Protection Structure <del>2952.78 Square meters</del>	8.415 / Square meters	24,848.212
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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

  
**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning  
and Public-Private Partnership Service

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED/~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

3.3 KCS/NDB/RRB  
Project ID: P00805218LZ

Department of Public Works and Highways  
Office of the Secretary



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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE V**  
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



April 24, 2024

**MEMORANDUM**

**FOR** : **Secretary MANUEL M. BONOAN**  
Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

**THRU** : **Undersecretary ROBERTO R. BERNARDO**  
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**SUBJECT** : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES SUR SECOND DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
UACS: <b>310201101264000</b> Project ID: <b>P00805218LZ</b>					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads		
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Road Widening – <b>3.934 Lane Km</b>	<b>25,169.722</b> / Lane Km	<b>99,017.685</b>	CW1 – Road Widening – <b>2.72 Lane Km</b>	<b>24,933.039</b> / Lane Km	<b>67,817.866</b>
CW2 – Construction of Road Slope Protection Structure – <b>3912 Square meters</b>	<b>8.387</b> / Square meters	<b>32,810.000</b>	CW2 – Construction of Road Slope Protection Structure – <b>2952.78 Square meters</b>	<b>8.415</b> / Square meters	<b>24,848.212</b>
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Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

  
**VIRGILIO C. EDUARTE, CESO III**  
Regional Director

R05.1 HLB/KER/CRHC/HPMP