

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 04/15/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310201101258000
P/A/P 2 (Program):	Project ID:	P00805212LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Regional Office V
Road Widening - Primary Roads	Appropriation (Php):	155,481,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0265 + 346 - K0266 + 470, K0267 + 053 - K0267 + 112

Implementing
A Office Justification
for Modification:

Increase in CW1 Unit Cost is attributed to the implementation of the revised standard road design for Daang Maharlika (LZ). Deletion of CW2 since it is below 10% of the total construction cost; integrated in CW1.
Increase in ROW Cost to allocate for the affected structures within the construction limits of the project.

A.1 ☒ Certificate of Reasonableness of
Cost Estimate

by RD Virgilio C. Eduarte dated

03/14/2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☐ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent
locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☒ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☒ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Road Widening		2.372 Lane KM	2.372 Lane KM	19.62%	0.00%
CW2	Construction of Drainage Structure along Road		2,825.4 Lineal meters	-	-	-
CW3	Construction of Road Slope Protection Structure		5,922.28 Square Meters	5,588.90 Square Meters	51.2%	-5.6%
ROW	ROW Acquisition		47,440 Square Meters	23720 Square meters	107.3%	-50.0%

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Certificate of Availability of Allotment (CAA) attached. No changes to station limits.

Evaluated By:

ALEX S. BOTE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations☒ Recommended for Approval
Remarks:MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP ServicesDPWH - OSEC
RECEIVED
MAY 02 2024By: _____ Time: _____
Control No. 24-06798
IDTS No. 06303



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



MEMORANDUM

File Copy

FOR : Secretary MANUEL M. BONOAN
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : Undersecretary ROBERTO R. BERNARDO
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES NORTE FIRST DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: 310201101258000 Project ID: P00805212LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0265 + 346 - K0266 + 470, K0267 + 053 - K0267 + 112			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0265 + 346 - K0266 + 470, K0267 + 053 - K0267 + 112		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Road Widening – 2.372 Lane Km	28,757.163 / Lane Km	68,211.990	CW1 – Road Widening – 2.372 Lane Km	34,398.829 / Lane Km	81,594.023
CW2 – Construction of Drainage Structure along Road – 2825.4 Lineal meters	11.205 / Lineal meters	31,659.720			
CW3 – Construction of Road Slope Protection Structure – 5922.3 Square meters	7.118 / Square meters	42,156.025	CW2 – Construction of Road Slope Protection Structure – 5588.9 Square meters	10.761 / Square meters	60,143.142
ROW – ROW Acquisition – 23720 Square meters	338 / Square Meters	8,011.430	ROW – ROW Acquisition – 23720 Square meters	350 / Square Meters	8,302.000
EAO –		5,441.835	EAO –		5,441.835
Total:		155,481.000	Total:		155,481.000
Justification: <ul style="list-style-type: none">• Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane.• Additionally, CW1 includes the paving of shoulders on both sides and the construction of drainage structures along the road.• Deletion of CW2 – Construction of Drainage Structure along Road, since it is below 10% of the total construction cost, it is then integrated with CW1.• Provision of Stone Masonry as road slope protection structure, with maximum height of 6 meters.• Increase in component cost of ROW Acquisition, to allocate for the affected structures within the construction limits of the project.					

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.


VIRGILIO C. EDUARTE, CESO III
Regional Director 

R05.1 HLB/KER/CRHC/HPMP



APR 15 2024
MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



FOR : **Secretary MANUEL M. BONOAN**
DPWH Central Office
Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated March 21, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310201101258000 Project ID: P00805212LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0265 + 346 - K0266 + 470, K0267 + 053 - K0267 + 112			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Network Development Program - Road Widening - Primary Roads Daang Maharlika (LZ) - K0265 + 346 - K0266 + 470, K0267 + 053 - K0267 + 112		
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CW2 – Construction of Drainage Structure along Road – 2825.4 Lineal meters	11.205 / Lineal meters	31,659.720			
CW3 – Construction of Road Slope Protection Structure – 5922.28 Square meters	7.118 / Square meters	42,156.025	CW2 – Construction of Road Slope Protection Structure – 5588.9 Square meters	10.761 / Square meters	60,143.142

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APR 15 2024

MEMORANDUM

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



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ROW –	0.168	8,011.430	ROW –	0.350	8,302.000
ROW Acquisition – 47,440 Square meters	/ Square Meters		ROW Acquisition – 23720 Square meters	/ Square Meters	
EAO –		5,441.835	EAO –		5,441.835
Total:		155,481.000	Total:		155,481.000
Justification: <ul style="list-style-type: none">• Increase in unit cost of CW1 is attributable to the implementation of the revised standard road design for Daang Maharlika (LZ), which features a standard lane width of 3.50 meters, resulting in an additional 3.65 meters of widened length per lane. Additionally, CW1 includes the paving of shoulders on both sides and the construction of drainage structures along the road.• Deletion of CW2 – Construction of Drainage Structure along Road, since it is below 10% of the total construction cost, it is then integrated with CW1.• Provision of Stone Masonry as road slope protection structure, with maximum height of 6 meters.• Increase in component cost of ROW Acquisition, to allocate for the affected structures within the construction limits of the project.					
Attached are the following supporting documents: <ul style="list-style-type: none">• Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for Secretary's consideration and approval.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB

Project ID: P00805212LZ

Department of Public Works and Highways
Office of the Secretary



WIN4F07949

ROW –	0.168	8,011.430	ROW –	0.350	8,302.000
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MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED / ~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

3.3 K06/NDB/RRB
Project ID: P00805212LZ





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



21 MAR 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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Regional Director 

R05.1 HLB/KER/CRHC/HPMP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 HLB/KER/CRHC/HPMP

CLEARANCE			
FROM THRU	INITIAL	DATE	REMARKS
KER			
CRHC	CS		
HPMP	TS		