

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: July 22, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310108101874000
P/A/P 2 (Program):	Project ID:	P00805203LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads	Appropriation (Php):	50,000,000

Name of Project per GAA:

Catanduanes Cir Rd - K0156 + 550 - K0156 + 620

Implementing
A Office Justification
for Modification:

- Decrease in physical target from "3500.00 Square meters" to "3157.90 Square meters" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.
- Shifting of station boundaries from K0156 + 550 - K0156 + 620 to K0156 + 565 - K0156 + 680, since the newly defined boundary is more susceptible to slope collapse and landslide. The section adjacent to the bridge at K0168 + 680 is particularly vulnerable to slope failures due to the dynamic loads, vibrations from traffic, and potential water flow changes. Providing a larger buffer zone around the critical infrastructure (the bridge) enhances overall safety. This extended area helps absorb and mitigate any unforeseen geotechnical issues that might arise near the bridge.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Adjustment in the EAO components cost, due to the change in Operating Unit from Catanduanes District Engineering Office to the Central Office, since the project was transferred from Catanduanes District Engineering Office to the Regional Office V. Attached is the approved request for transfer of authority.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated May 15, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

- B.1.1 ☐ Typographical Error/s B.1.3 ☒ Change in Station Limits
- B.1.2 ☐ Change in Location (for non-existent locations only) B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

- B.2.1 ☒ Change in Targets B.2.3 ☒ Change in Component Amount
- B.2.2 ☐ Change in Scope of Work B.2.3.1 ☐ Addition of Component (including excess amount)
- B.2.3.2 ☐ Deletion of Component
- B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

- C.1 ☐ Additional Project Component/s
- C.2 ☐ Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure	3,500.000	3,157.900	9.14%	-9.77%
CW2						
CW3						
CW4						

D. AS EVALUATED

- D.1 ☒ ALLOWED as per the GAA Provisions
- D.2 ☐ NOT ALLOWED as per the GAA Provisions
- D.3 Remarks (to be filled-up by Planning Service):

The target decreased by 9.77% and the unit cost increased by 9.14%. The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Approved Request for transfer of Authority to Regional Office V, and others.

Evaluated By:

ALEX G. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

- E.1 ☐ Secretary
- E.2 ☒ Undersecretary for Operations

☒ Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated May 14, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310108101874000 Project ID: P00805203LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads			Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Secondary Roads		
Catanduanes Cir Rd - <u>K0156 + 550 - K0156 + 620</u>			Catanduanes Cir Rd - <u>K0156 + 565 - K0156 + 680</u>		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Road Slope Protection Structure – 3500 Square meters	14,000.00 / Square meters	49,000,000.00	CW1 – Construction of Road Slope Protection Structure – 3157.9 Square meters	15,279.14 / Square meters	48,250,000.00
EAO –		1,000,000.00	EAO –		1,750,000.00
Total:		50,000,000.00	Total:		50,000,000.00
Justification based on the attachment of the Implementing Office:					
<ul style="list-style-type: none">Decrease in physical target from "3500.00 Square meters" to "3157.90 Square meters" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target.Shifting of station boundaries from K0156 + 550 - K0156 + 620 to K0156 + 565 - K0156 + 680, since the newly defined boundary is more susceptible to slope collapse and landslide. The section adjacent to the bridge at K0168 + 680 is particularly vulnerable to slope failures due to the dynamic loads, vibrations from traffic, and potential water flow changes. Providing a larger buffer zone around the critical infrastructure (the bridge) enhances overall safety. This extended area helps absorb and mitigate any unforeseen geotechnical issues that might arise near the bridge.Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.Adjustment in the EAO components cost, due to the change in Operating Unit from Catanduanes District Engineering Office to the Central Office, since the project was transferred from Catanduanes District Engineering Office to the Regional Office V. Attached is the approved request for transfer of authority.					
Attached are the following supporting documents.					
<ul style="list-style-type: none">Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design					



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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/~~DISAPPROVED:~~


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB

Project ID: P00805203LZ

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NERI D. BUENO, CESO III

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MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service 

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB

Project ID: P00805203LZ



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 14, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within CATANDUANES LONE DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

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Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 MAA/KER/CRHC/HMP