

August 7, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	UACS:	310105101157000
P/A/P 2 (Program):	Project ID:	Region:	P00805193LZ
Asset Preservation Program	Implementing Office:	Region V	
P/A/P 3 (Sub-Program):	Appropriation (Pup):		24,422,000
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads			

Name of Project per GAA:

Catanduanes Cir Rd - K0006 + 658 - K0007 + 074, K0007 + 106 - K0007 + 749

A Office Justification for Modification:

Implementing

- Adjustment in Station Limits, extending the limits of the first road segment, to attain the indicated physical target.
- Correction in the EAD allocation due to the change in operating unit from Catanduanes District Engineering Office to Central Office resulting from the change in implementing office from Catanduanes DCO to Regional Office V. Attached is the Approved Request for Transfer of Authority.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated July 25, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

- B.1.1 ☒ Typographical Error/s
- B.1.2 ☐ Change in Location (for non-existent locations only)
- B.1.3 ☒ Change in Station Limits
- B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

- B.2.1 ☒ Change in Targets
- B.2.2 ☐ Change in Scope of Work
- B.2.3 ☐ Change in Component Amount
- B.2.3.1 ☐ Addition of Component (including excess amount)
- B.2.3.2 ☐ Deletion of Component
- B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 ☐ Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost
CW1	Rehabilitation of Paved Road		2.316	2.316	-1.53%
CW2					0.00%
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 ☐ Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight Line Diagram, Certificate of Availability of Funds and others.

Noted By: **CONSTANTE A. LLANES, JR., CESO III**

Evaluated By: **ALEX G. BOTE**

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated July 25, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original **As Modified**

UACS: 310105101157000	Project ID: P008051931Z	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	Catanduanes Cir Rd - K0006 + 658 - K0007 + 074, K0007 + 106 - K0007 + 749
Physical Target	Unit Cost (P'000)	Allocation	Physical Target	Unit Cost (P'000)

CW1 - Rehabilitation of Paved Road - 2.316 Lane Km	10,334,007	23,933,560	CW1 - Rehabilitation of Paved Road - 2.316 Lane Km	10,175,833
EAO -	488,440	EAO -	854,770	24,422,000
Total:	24,422,000	Total:	24,422,000	24,422,000

Justifications based on the attachments submitted by the Implementing Office:

- Adjustment in Station Limits, extending the limits of the first road segment, to attain the indicated physical target.
- Correction in the EAO allocation due to the change in operating unit from Catanduanes District Engineering Office to Central Office resulting from the change in implementing office from Catanduanes DEO to Regional Office V. Attached is the Approved Request for Transfer of Authority.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

Attached are the following supporting documents:
• Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Q





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated July 25, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original *As Modified*

UACS: 310105101157000 Project ID: P008051931Z	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	Catanduanes Cir Rd - K0006 + 658 - K0007 + 074, K0007 + 106 - K0007 + 749	Physical Target	Unit Cost (P'000)	Allocation	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 -	Rehabilitation of Paved Road	/ Lane Km	23,933.560	CW1 -	Rehabilitation of Paved Road	/ Lane Km	10,175.833	23,567.230	
EA0 -	488.440	EA0 -	854.770	Total:	24,422.000	Total:	24,422.000		

Justifications based on the attachments submitted by the Implementing Office:

- Adjustment in Station Limits, extending the limits of the first road segment, to attain the indicated physical target.
- Correction in the EA0 allocation due to the change in operating unit from Catanduanes District Engineering Office to Central Office resulting from the change in implementing office from Catanduanes DEO to Regional Office V. Attached is the Approved Request for Transfer of Authority.
- Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

Attached are the following supporting documents:
• Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.



Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 GAA/NDB
Project ID: **P008051931Z**