

August 6, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	Source:	310105101025000
P/A/P 2 (Program):	Project ID:	Region:	P00805183LZ
P/A/P 3 (Sub-Program):	Implementing Office:	Region V	Region V
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads	Appropriation (Pup):		57,600,000

Name of Project per GAA:

Catanduanes Cir Rd - K0115 + 000-K0117 + 000

A Office Justification for Modification:

Implementing maximize allocated fund since the fund is more than sufficient to meet the initial physical target. Attached here is the Approved Request for Modification:
 • Increase in target from "3.214 lane km" to "3.846 lane km" based on adjusted station limits adopting the estimated quantity computations to
 • Change in implementing office from "Catanduanes District Engineering Office" to "Regional Office V". Attached here is the Approved Request for
 • Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s
 B.1.2 ☐ Change in Location (for non-existent locations only)
 B.1.3 ☐ Change in Station Limits
 B.1.4 ☐ Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
 B.2.2 ☐ Change in Scope of Work
 B.2.3.1 ☐ Addition of Component (including excess amount)
 B.2.3.2 ☐ Deletion of Component
 B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s
 C.2 Component/s:

COMP	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	3.214	3.846	-16.43%	19.66%
CW2						
CW3						
CW4						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
 D.2 ☐ NOT ALLOWED as per the GAA Provisions
 D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Approved Request for Transfer of Authority, Certificate of Availability of Funds and others.

Evaluated By:

ALEX G. BOVE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☐ Secretary

E.2 ☒ Undersecretary for Operations

Recommended for Approval
 Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated July 16, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 310105101025000 Project ID: P00805183LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads			Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads		
Catanduanes Cir Rd - K0115 + 000-K0117 + 000			Catanduanes Cir Rd - K0115 + 000 - K0117 + 000		
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Allocation (P)
CW1 - Rehabilitation of Paved Road - 3.214 Lane Km	17,294,337.27	55,584,000.00	CW1 - Rehabilitation of Paved Road - 3.846 Lane Km	14,452,418.10	55,584,000.00
EA0 -	2,016,000.00		EA0 -		2,016,000.00
Total:		57,600,000.00	Total:		57,600,000.00
Justifications based on the attachments submitted by the Implementing Office:					
• Increase in target from "3.214 lane km" to "3.846 lane km" based on adjusted station limits adopting the estimated quantity computations to maximize allocated fund since the fund is more than sufficient to meet the initial physical target. • Change in implementing office from "Catanduanes District Engineering Office" to "Regional Office V". Attached here is the Approved Request for Transfer of Authority. • Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd Quarter of 2024 used in the preparation of POW. Attached are the following supporting documents: • Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.					



MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I

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As per GAA/Original	As Modified
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 - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

~~APPROVED/DISAPPROVED:~~

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 GJAN/NDB

Project ID: P00805183LZ

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For the Undersecretary's favorable consideration

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Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

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Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 GJAN/NDB

Project ID: P008051831Z