Project Modification of Allotment under the GAA Request Evaluation Form

A	Date of Evaluation:		
P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA	
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310104100661000	
P/A/P 2 (Program):	Project ID:	P00805178LZ	
Asset Preservation Program	Region:	Region V	
P/A/P 3 (Sub-Program):	Implementing Office:	Region V	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads	Appropriation (Php):	19,156,000	

Name of Project per GAA:

2



Recommended for Approval

Remarks:



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila



MEMORANDUM

8 2

FOR

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated June 17, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
		Project	Description		
UACS: 310104100661000 Project ID: P00805178LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			
Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads		Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads			
Daang Maharlika (LZ) - K0554 + 630 - <u>K0555</u> <u>+ 074</u>		Daang Maharlika (LZ) - K0554 + 630 - <u>K0554 +</u> <u>900, K0557 + 625</u> - <u>K0557 + 940, K0562 +</u> <u>143</u> - <u>K0562 + 465</u>			
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Physical Target Unit Cost (P'000)	
CW1 -	20.017.050	18,485.540	CW1 -	15,705.641	18,485.540
Rehabilitation of Paved Road – 0.888 Lane Km	20,817.050 / Lane Km		Rehabilitation of Paved Road – 1.177 Lane Km	/ Lane Km	y/kn.
EAO -		670.460	EAO -		670.460
	Total: 19,156.000 Total:		19,156.000		
 Justification based on the attachment of the Implementing Office: Increase in physical target since the allocation is more than sufficient to meet the original target. Adjustment in station limits to prioritize road sections in need of rehabilitation. Although the segment from K0557+625 to K0557+940 is classified as being in fair condition, it exhibits rutting. However, since the rutting defect occurs outside the 50m measurement length, it is only noted as a wearing surface defect. For segment K0562+143 to K0562+225, despite being rated as fair, the road has significantly deteriorated, especially given its proximity to a segment with a poor rating. 					

Attached are the following supporting documents.

 Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design

@ Website: www.dpwh.gov.ph% Tel. No(s).: 5304-3000/ (02) 165-02



RV- 36-1



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CENTRAL OFFICE Manila



MEMORANDUM

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FOR

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

This refers to the Memorandum dated June 17, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V,** requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

	As per GAA/Original			As Modified		
		Project	Description			
UACS: 310104100661000 Project ID: P00805178LZ						
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System				
Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Daang Maharlika (LZ) - K0554 + 630 - <u>K0555</u> <u>+ 074</u>		Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads Daang Maharlika (LZ) - K0554 + 630 - <u>K0554 +</u> <u>900, K0557 + 625</u> - <u>K0557 + 940, K0562 +</u> <u>143</u> - <u>K0562 + 465</u>				
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	
CW1 – Rehabilitation of Paved Road <i>– 0.888 Lane</i> <i>Km</i>	20,817.050 / Lane Km	18,485.540	CW1 – Rehabilitation of Paved Road – 1.177 Lane Km	15,705.641 / Lane Km	18,485.540	
EAO - 67		670.460	EAO -		670.460	
	Total:	19,156.000		Total:	19,156.000	

 Although the segment from K0557+625 to K0557+940 is classified as being in fair condition, it exhibits rutting. However, since the rutting defect occurs outside the 50m measurement length, it is only noted as a wearing surface defect.

 For segment K0562+143 to K0562+225, despite being rated as fair, the road has significantly deteriorated, especially given its proximity to a segment with a poor rating.

Attached are the following supporting documents.

 Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:-

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR,

Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAVM/NDB Project ID: P00805178LZ Daang Maharlika (LZ) - K0554 + 630 - K0554 + 900, K0557 + 625 - K0557 + 940, K0562 + 143 - K0562 + 465 *PROJECT ID: P00805178LZ* Page **2** of **2**

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration.

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NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

3.3 CAMM/NDB Project ID: P00805178LZ



Republic of the Philippines DE-RTMENT OF PUBLIC WORKS AND HIGHW_3 REGIONAL OFFICE V Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



June 17, 2024

MEMORANDUM

FOR	: Secretary MANUEL M. BONOAN Department of Public Works and Highways Bonifacio Drive, Port Area, Manila
THRU	: Undersecretary ROBERTO R. BERNARDO Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII
SUBJECT	: Modification Request for Project included under the FY 2024 GAA (RA 11975) within SORSOGON FIRST DISTRICT for Regional Office V Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

As per GAA/Original			As Modified		
UACS: Project ID:	3101041006610 P00805178LZ	100			
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		ORGANIZATIONAL OUTCOME : Ensure Safe and Reliable National Road System			
Asset Preservation Progra Reconstruction/ Upgradir Primary Roads		I Roads -	Asset Preservation Program Reconstruction/ Upgrading of Primary Roads		Roads -
Daang Maharlika (LZ) - K	0554 + 630 - <u><i>K0555</i></u>	5 + 07 <u>4</u>	Daang Maharlika (LZ) - K05 <u>K0557 + 625</u> - <u>K0557 +</u> <u>+ 465</u>		
Physical Target	Unit Cost (₱'000)	Allocation (₱'000)	Physical Target	Unit Cost (₱'000)	Estimated Cost (₱'000)
CW1 -	20,817.050	18,485.540	CW1 -	15,705.641	18,485.540
Rehabilitation of Paved Road - 0.888 Lane Km	/ Lane Km		Rehabilitation of Paved Road - 1.177 Lane Km	/ Lane Km	
EAO -		670.460	EAO -		670.460
Total: 19,		19,156.000	Total:		19,156.000

Justification:

- Increase in physical target since the allocation is more than sufficient to meet the original target.
- Adjustment in station limits to prioritize road sections in need of rehabilitation.
- Although the segment from K0557+625 to K0557+940 is classified as being in fair condition, it exhibits rutting. However, since the rutting defect occurs outside the 50m measurement length, it is only noted as a wearing surface defect.
- For the segment K0562+143 to K0562+433, despite being rated as fair, the road has significantly deteriorated, especially given its proximity to a segment with a poor rating.

