

Project Modification of Allotment under the GAA Request Evaluation Form

September 17, 2024

Date of Evaluation:

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	UACS:	310101101257000	P/A/P 2 (Program):	Project ID:	Region:	Region V	P/A/P 3 (Sub-Program):	Implementing Office:	Region V	Appropriation (Pup):	17,983,000
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System												
P/A/P 2 (Program):												
Asset Preservation Program												
P/A/P 3 (Sub-Program):												
Preventive Maintenance - Primary Roads												
Name of Project per GAA:												

Daang Maharika (LZ) - K0429 + 183 - K0429 + 250, K0429 + 264 - K0429 + 385, K0429 + 404 - K0429 + 440, K0429 + 450 - K0429 + 495, K0429 + 516 - K0429 + 570

A Office Justification:
Implementing

- Decrease in physical target from "1,019 Lane km" to "0,699 Lane km" resulting from higher unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation of POW, and due to road condition.
- Increase in unit cost is also attributed to the use of Item 311(2) FT-PCCP (Reinforced), 0.30m thick, for the concrete reblocking.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by

RD Virgilio C. Eduarte

dated

August 28, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s
B.1.2 ☐ Change in Location (for non-existent locations only)
B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3 ☐ Change in Component Amount

B.2.3.1 ☐ Addition of Component (including excess amount)
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☐ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Components
C.2 Components:

SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
FROM	TO	FROM	TO	Unit Cost	Target
Preventive Maintenance of Road: Concrete Reblocking	Preventive Maintenance of Road: Concrete Reblocking	1.019	0.699	45.78%	-31.40%
CW1					
CW2					
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By:

ALEX G. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



SEP 04 2024
MEMORANDUM

FOR :
MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated August 28, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS: 310101101257000 Project ID: P00805162LZ					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Asset Preservation Program - Preventive Maintenance			Asset Preservation Program - Preventive Maintenance - Primary Roads		
- Primary Roads Daang Maharlika (LZ) - K0429 + 250, K0429 + 264 - K0429 + 385, K0429 + 404 - K0429 + 440, K0429 + 450 - K0429 + 495, K0429 + 516 - K0429 + 570			Daang Maharlika (LZ) - K0429 + 183 - K0429 + 250, K0429 + 264 - K0429 + 385, K0429 + 404 - K0429 + 440, K0429 + 450 - K0429 + 495, K0429 + 516 - K0429 + 570		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Preventive Maintenance of Road: Concrete Reblocking	17,030.025/ Lane km	17,353.595	CW1 - Preventive Maintenance of Road: Concrete Reblocking	24,826.316/ Lane km	17,353.595
Lane km - 1.019 Reblocking			Lane km - 0.699 Lane km		
EA0 -		629.405	EA0 -		629.405
Total: 17,983.000			Total: 17,983.000		
Justifications provided by the requesting Implementing Office:			Justifications provided by the requesting Implementing Office:		
• Decrease in physical target from "1.019 Lane km" to "0.699 Lane km" resulting from higher unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation of POW, and due to road condition.			• Decrease in physical target from "1.019 Lane km" to "0.699 Lane km" resulting from higher unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation of POW, and due to road condition.		
• Increase in unit cost is also attributed to the use of Item 311(2)F1-PCCP (Reinforced), 0.30m thick, for the concrete reblocking.			• Increase in unit cost is also attributed to the use of Item 311(2)F1-PCCP (Reinforced), 0.30m thick, for the concrete reblocking.		
Attached are the following supporting documents:			Attached are the following supporting documents:		
• Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Certificate of Reasonableness and Detailed Engineering Plan.			• Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Certificate of Reasonableness and Detailed Engineering Plan.		



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Project Description	As per GAA/Original	As Modified
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UACS: 310101101257000 Project ID: P00805162LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads Daang Maharlika (LZ) - K0429 + 183 - K0429 + 250, K0429 + 264 - K0429 + 385, K0429 + 404 - K0429 + 440, K0429 + 450 - K0429 + 495, K0429 + 516 - K0429 + 570	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads Daang Maharlika (LZ) - K0429 + 183 - K0429 + 250, K0429 + 264 - K0429 + 385, K0429 + 404 - K0429 + 440, K0429 + 450 - K0429 + 495, K0429 + 516 - K0429 + 570
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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Allocation (P'000)
CW1 - Preventive Maintenance of Road: Concrete Reblocking - 1.019 Lane Km	17,030.025/ Lane Km	17,353.595	CW1 - Preventive Maintenance of Road: Concrete Reblocking - 0.699 Lane Km	24,826.316/ Lane Km	17,353.595
EA0 -	629.405		EA0 -		629.405
Total:		17,983.000	Total:		17,983.000

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Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Certificate of Reasonableness and Detailed Engineering Plan.



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary
WIN4XY00408

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Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary
3/2/KCS/NDB/RRB
Project ID: P00805162LZ
09/13/24