



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



April 11, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 3 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA** endorsing the request of **District Engineer REYNERIO P. ALCACHUPAS, Zamboanga del Norte 1st District Engineering Office**, for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310105101055000 Project ID: P00803893MN			OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads		
OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads			Rizal - Dakak - Dapitan Coastal Loop Road - K1799+897 - K1800+000,K1800+460 - K1801+587,K1856+005 - K1856+985		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 6.614 Lane Km	₱14,590,263.08/ Lane Km	₱ 96,500,000.00	CW1- Rehabilitation of Paved Road/ 4.422 Lane Km	₱16,795,739.48/ Lane Km ₱33.4M/km	₱ 74,270,760.00
			CW2- Construction of Road Slope Protection Structure / 3,562.00 Square Meters	₱6,002.03/ Square Meter	₱ 21,379,240.00
			ROW Acquisition / 566.667 Square Meters	₱1,499.99/ Square Meter	₱ 850,000.00
EAO	-	₱ 3,500,000.00	EAO	-	₱3,500,000.00
Total: ₱100,000,000.00			Total: ₱100,000,000.00		

Justification:

- The physical target decreased from 6.614 lane km to 4.422 lane km due to the increase in unit cost.
- The unit cost increased due to the inclusion of shoulder paving (6,633.00 sq.m.), structural lined ditch (1,112.00 ln.m.), and cross drainage (32.00 ln.m.) in the design of the road.
- Inclusion of CW2 - Construction of Road Slope Protection Structure component which includes construction of grouted riprap and retaining walls at specific locations within the project limit to avoid road slip and scouring.
- Inclusion of ROW Component to compensate the affected owners of structures/improvements within the station limit, since the existing dilapidated concrete is of substandard design constructed by the LGU. The derived amount is based on the prevailing market value in the locality.

AG - 202404-00956

- Station Limits indicated in the GAA are still in Good/Fair Condition, hence, the need to change the project limit to sections with worse conditions.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged Photos, RBIA Certification, Straight Line Diagram, and GIS Map of the Proposed Project Work Location.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M.
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

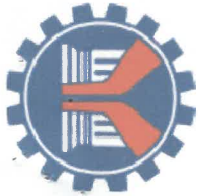


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and Public-Private Partnership Services

APPROVED/~~DISAPPROVED~~:



EUGENIO R. PIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII



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Rizal - Dakak - Dapitan Coastal Loop road K1814 + 000 - K1815 + 000, K1817 + 000 - K1817 + 724, K1819 + 000 - K1819 + 577, K1831 + 000 - K1832 + 000		Rizal - Dakak - Dapitan Coastal Loop Road - K1799+897 - K1800+000,K1800+460 - K1801+587,K1856+005 - K1856+985			
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MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED:


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2:3 mksa/AVS/RPBG/ERP

