



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



October 1, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 21 June 2024 of **DPWH Region XII Director BASIR M. IBRAHIM**, endorsing the request for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101418000 Project ID: P00803787MN OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Preventive Maintenance - Primary Roads Asphalt Overlay - from Junction of Marbel Makar Road Sta K1708+270 (2+000-4+000) to Columbio Bypass Road			OO1: Ensure Safe and Reliable National Road System – Asset Preservation Program - Preventive Maintenance - Primary Roads Asphalt Overlay - from Junction of Marbel Makar Road Sta K1708+270 (2+000-4+000) to Columbio Bypass Road		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1- Preventive Maintenance of Road: Asphalt Overlay: 10.625 lane-km	₱7,720,000.00 / lane-km	₱ 82,025,000.00	CW-1- Preventive Maintenance of Road: Asphalt Overlay: 4.000 lane-km	₱ 20,496,587.78 / lane-km <i>₱ 40.84/km</i>	₱ 81,986,351.10
EAO	—	₱ 2,975,000.00	EAO	—	₱ 2,973,598.40
—	—	—	Excess	—	₱ 40,050.50
Total:		₱ 85,000,000.00	Total:		₱ 85,000,000.00

*Excess - Return to FS via 30 cd An
Savings Approval hereof.*

[Signature]

[Signature]



Justification:

- Decrease in the physical target to conform with the project description as cited in the FY 2024 General Appropriations Act. The project is the continuation of Project ID: P00803786MN. The correct physical target of the project is 4.00 Lane km (2+000 – 4+000).
- As per approved plan, the design requirement of the 2-lane roadway is 100mm thick (50mm Surface Wearing Course & 50mm Surface Binder Course) of Bituminous Concrete Surface Emulsified Asphalt (94.36% of the total project cost).
- The project includes Miscellaneous Structures such as Reflectorized Thermoplastic Pavement Markings, White and Yellow, Concrete Joint Sealant, and Single Arm Solar LED Roadway Lighting (4.50%).
- The derived unit cost is based on the Program of Works (POW) and Detailed Unit Price Analysis (DUPA).
- Please see attached evaluation of the Bureau of Construction (BOC) dated September 30, 2024 which resulted to an excess of ₱ 40,050.50.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services



EUGENIO R. PIHO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

APPROVED/~~DISAPPROVED~~:



MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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2.3 LDAM/AVS/AGC/ERP