



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



JUN 28 2024
MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the Memorandum dated February 5, 2024 of **SANNY BOY O. OROPEL, CES E, Regional Director – DPWH Regional Office VI**, endorsing the request of District Engineer **GENARO M. PANGANIBAN – DPWH Negros Occidental 4th DEO**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit;

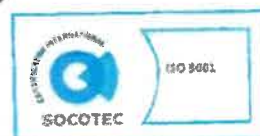
As per GAA/Original			As Modified		
Project Description			Project Description		
UACS No. 300225101912000 Project ID: P00803097VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance – Primary Roads			Asset Preservation - Preventive Maintenance – Primary Roads		
Bacolod South Rd (S00127NR) - K0032 + 000 - K0042 + 000			Bacolod South Rd (S00127NR) - K0033+009 – K0035+830		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance – Asphalt Overlay: 20.002 lane km	4,824.52/ Lane km	96,500.00	CW1- Preventive Maintenance – Asphalt Overlay: 11.20 lane km	8,616.07/ Lane km <i>P 17.2 M/k.</i>	96,500.00
EAO	-	3,500.00	EAO	-	3,500.00
Total: P100,000.00			Total: P100,000.00		

Justification based on the attachment of the Implementing Office:

- Change in start limit due to the increase in the unit cost per lane km of CW1 based on the 3rd Quarter Regional Construction Materials Data (RCMPD) resulting to the decrease in physical target from 20.002 to 11.20 lane km.

Attached are the following supporting documents.

- Unit Cost Evaluation from Bureau of Construction dated May 27, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.


For the Secretary's favorable consideration.


NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN
Secretary

3.3 CAVM/NDB

Project ID: P00803097VS

Department of Public Works and Highways
Office of the Secretary



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