

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the memorandum dated February 5, 2024 of DPWH Region VI Director SANNY BOY O. OROPEL, CES E, endorsing the request of District Engineer DENE B. BALDONADO, JR., Negros Occidental 1st District Engineering Office, for the approval of Modification under FY 2024 General Appropriations Act (GAA), to wit;

As per Original			As Modified		
Project Description					
UACS No. 310101101524000 Project ID: P00803073VS					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
Asset Preservation Program - Preventive Maintenance - Primary Roads			Asset Preservation Program - Preventive Maintenance - Primary Roads		
Asphalt Overlay along Bacolod North Rd - K0068+447 - K0071+035, K0086+358 - K0087+000 (with exception)			Asphalt Overlay along Bacolod North Rd - K0068+447 - K0071+035, K0086+358 - K0087+000 (with exception)		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance: Asphalt Overlay: 6.648 Lane KM	7,739.17 / Lane KM	51,450	CW1- Preventive Maintenance: Asphalt Overlay: 5.148 Lane KM	9,994.172/ Lane KM <i>20 M/Km</i>	51,450
EAO	-	1,050	EAO	-	1,050
Total:		52,500.00	Total:		52,500.00
Justification based on the attachment of the Implementing Office:					
1. Increase in unit cost per lane km of CW1 based on updated canvassed prices pursuant to Department Order No. 148, Series of 2023, Guidelines for the Utilization of the Prices of Construction Materials and Equipment Rental Rates for Various Infrastructure Projects.					
2. The increase in the unit cost due to the correction in the pavement which includes removal of PCCP and installation of reflective thermoplastic pavement markings resulting to the decrease in the physical target from 6.648 lane km to 5.148 lane km.					
3. Attached are the following supporting documents: Approved Program of Works, Detailed Engineering Design (DED) Plan, Certificate of Availability of Funds, Straight Line Diagram, and Certificate of Reasonableness of Cost dated February 1, 2024.					

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
NCR, Region III, IV-A, IV-B, V, VI, VII & VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB

Department of Public Works and Highways
Office of the Secretary



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