

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWA OFFICE OF THE SECRETARY

Reference Number:

VI-055

Project ID:

P00803058VS

Bagong Pilipinas

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated February 5, 2024 of DPWH Region VI Director SANNY BOY O. OROPEL, CES E, endorsing the Project Modification requested by OIC-District Engineer DENE B. BALDONADO, JR., Negros Occidental 1st District Engineering Office, under FY 2024 General Appropriations Act (GAA), to wit:

As per Original			As Modified		
		Project D	escription		
UACS No. 31010110 Project ID: P0080305	01521000 8VS				
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
ASSET PRESERVATION PROGRAM - Preventive Maintenance - Primary Road			ASSET PRESERVATION PROGRAM - Preventive Maintenance - Primary Road		
Bacolod North Rd K0023 + 578 - K0024 + 000 /			Bacolod North Rd - K0023 + 578 - K0024 + 057		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance – Asphalt Overlay 1.840 Lane KM	8,521.739/ Lane KM	15,680.00	CW1- Preventive Maintenance – Asphalt Overlay 1.764 Lane KM	8,888.889/ Plane KM	15/680.00 M/m
EAO	-	320.00	EAO	/	320.00
Total: 16,000.00		16,000,00	72.00	Total:	16,000.00

lustification:

Modification is sought due to:

- 1. Increase in unit cost per lane km of CW1 based on updated canvassed prices in pursuant to Department Order No. 148, Series of 2023, Guidelines for the Utilization of the. Prices of Construction Materials and Equipment Rental Rates for Various Infrastructure Projects. The increase in the unit cost due to the inclusion of internally illuminated (solar) pavement levelled marker/stud flush type and reflective thermoplastic pavement markings resulting to the decrease in the physical target from 1.840 lane km to 1.764 lane km.
- 2. Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds and Certificate of Reasonableness of Cost dated January 30, 2024.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Region, III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROXAL

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED DISAPPROVED

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR Region III, IV-A, IV-B, V, VI, VII and VIII

3.3 KCS/NDB/RRB

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