

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAY OFFICE OF THE SECRETARY

Manila

Reference Number:

VI-011

Project ID:

P00803057VS

BAGONG PILIPINAS

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations NCR, Region III, IV-A, IV-B, V, VI, VII & VIII

This refers to the memorandum dated February 5, 2024 of DPWH Region VI Director SANNY BOY O. OROPEL, CES E, endorsing the Project Modification requested by District Engineer DENE B. BALDONADO, JR., Negros Occidental 1st District Engineering Office, under FY 2024 General Appropriations Act (GAA), to wit:

As per Original			As Modified		
		Project D	escription		
UACS No. 310101101522000 Project ID: P00803057VS					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
ASSET PRESERVATION PROGRAM - Preventive Maintenance - Primary Road			ASSET PRESERVATION PROGRAM - Preventive Maintenance – Primary Road		
Bacolod North Rd (S00024NR) - K0005 + (-135) - K0006 + 157, (S00025NR) - K0006 + (-100) - K0005 + 107			Bacolod North Rd (S00024NR) - K0005 + (-135) - K0006 + 157, (S00025NR) - K0006 + <i>022</i> - <i>K0006</i> + <i>894</i>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance – Asphalt Overlay 4.870 Lane KM	8,049.281/ Lane KM	39,200.00	CW1- Preventive Maintenance - Asphalt Overlay 4.244 Lane KM	9,236.569/ Lane KM	39,200,40 1 m/b
EAO	-	800.00	EAO	10.	800,00
Total: 40,000			Total:	40,000.00	

Justification:

Modification is sought due to:

1. Increase in unit cost per lane km of CW1 based on updated canvassed prices in pursuant to Department Order No. 148, Series of 2023, Guidelines for the Utilization of the. Prices of Construction Materials and Equipment Rental Rates for Various Infrastructure Projects. The increase in the unit cost due to the inclusion of internally illuminated (solar) pavement levelled marker/stud flush type and reflective thermoplastic pavement markings resulting to the decrease in the physical target from 4.870 lane km to 4.244 lane km.

Attached is the Certificate of Reasonableness of Cost dated January 30, 2024.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

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NERTE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED / DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations NCR, Region III, IV-A, IV-B, V, VI, VII & VIII

3.3 KCS/NDB/RRB

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