


MEMORANDUM

FOR : ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR
Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated February 5, 2024 of DPWH Region VI Director SANNY BOY O. OROPEL, CES E, endorsing the Project Modification requested by OIC-District Engineer DENE B. BALDONADO, JR., Negros Occidental 1st District Engineering Office, under FY 2024 General Appropriations Act (GAA), to wit:

As per Original			As Modified		
Project Description					
UACS No.: 310101101523000 Project ID: P00803056VS					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
ASSET PRESERVATION PROGRAM - Preventive Maintenance – Primary Road			ASSET PRESERVATION PROGRAM - Preventive Maintenance – Primary Road		
Bacolod North Rd - K0009 + (-860) - K0009 + 100, K0010 + 900 - K0009 + 300			Bacolod North Rd (S00389NR) - K0009 + (-860) - K0009 + 100, (S00393NR) - K0010 + 508 - K0009 + 000		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance – Asphalt Overlay 3.231 Lane KM	7,946.7657/ Lane KM	25,676.00	CW1- Preventive Maintenance – Asphalt Overlay 2.8035 Lane KM	9,158.55/ Lane KM P18.2 M/1a	25,676.00
EAO	-	524.00	EAO	-	524.00
Total:		26,200.00	Total:		26,200.00
Justification: Modification is sought due to: 1. Adjustment in the station limits due to the increase in the unit cost of CW1 based on the 3 rd Quarter Regional Construction Materials Price Data (RCMPD) resulting to the decrease of the physical target of CW1 from 3.231 lane km to 2.8035 lane km. 2. Include the Section ID in the project name since the road section is classified as dual carriageway. 3. Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds and Certificate of Reasonableness of Cost dated January 31, 2024.					


Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

APPROVED/DISAPPROVED:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR
Region III, IV-A, IV-B, V, VI, VII and VIII