DEPAR 1 7 2024

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE SECRETARY

Manila



MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated February 5, 2024 of **DPWH Region VI Director SANNY BOY O. OROPEL, CES E,** endorsing the Project Modification requested by **OIC-District Engineer DENE B. BALDONADO, JR.**, Negros Occidental 1st District Engineering Office, under FY 2024 General Appropriations Act (GAA), to wit:

As per Original			As Modified		
		Project D	escription		
UACS No.: 3101011015 Project ID: P00803048V					
ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System		
ASSET PRESERVATION PROGRAM – Preventive Maintenance – Primary Road			ASSET PRESERVATION PROGRAM – Preventive Maintenance – Primary Road		
Bacolod North Rd - (S00406NR) K0029+000 - K0029+975, K0033+728 - K0034+383			Bacolod North Rd – (S00406NR) K0029+273 – K0029+975, K0033+728 – K0034+330		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Preventive Maintenance- Asphalt Overlay 5.466 lane km	6,813.56/ lane km	37,242.94	CW1- Preventive Maintenance- Asphalt Overlay 4.162 lane km	8,948.327/ Plane km 7.8	37.242.94 M/K
EAO	_	760.060	EAO	-	760.060
Total: 38,003.00				Total:	38,003.00

Justification:

Modification is sought due to:

- Increase in unit cost per lane km of CW1 based on updated canvassed prices in pursuant to Department Order No. 148, Series of 2023, Guidelines for the Utilization of the. Prices of Construction Materials and Equipment Rental Rates for Various Infrastructure Projects. The increase in the unit cost due to the correction in the pavement which includes removal of PCCP and installation of reflective thermoplastic pavement markings resulting to the decrease in the physical target from 5.466 lane km to 4.162 lane km.
- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, Certification for Reasonableness of Cost dated January 30, 2024.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations NCR, Region III, IV-A, IV-B, V, VI, VII & VIII

APPROVED/DISAPPROVED:

BONOAN

Secretary

3.3 KCS/NDB/RRB

Department of Public Works and Highways
Office of the Secretary

WIN4XY00158

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