Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila



FOR

AY 3 0 2024

MANUEL M. BONOAN

Secretary This Department

This refers to the memorandum dated February 5, 2024 of DPWH Region VI Director SANNY BOY O. OROPEL, CES E, endorsing the Project Modification requested by District Engineer MARIO G. SORIANO, Iloilo 4th District Engineering Office, under FY 2024 General Appropriations Act (GAA), to wit:

| As per Original | | | As Modified | | |
|--|----------------------|-----------------------|--|---------------------------|---------------------------|
| | | Project D | escription | | |
| UACS No.: 31010210 Project ID: P0080302 | | | | | |
| OO1: Ensure Safe and Reliable National Road System | | | OO1: Ensure Safe and Reliable National Road System | | |
| Asset Preservation- Preventive Maintenance – Secondary Roads | | | Asset Preservation- Preventive Maintenance – Secondary Roads | | |
| Asphalt Overlay – Iloilo East Coast – Capiz Rd., K0283 + 775 – K0284 + 777 – K0288 + 124 | | | Asphalt Overlay - Iloilo East Coast - Capiz Rd., K0286 + 280 - K0288 + 124 | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW1-Preventive Maintenance of Road: Asphalt Overlay: 10.016 lane km | 13,062.1/ lane km | 130,830.00 | CW1-Preventive Maintenance of Road: Asphalt Overlay: 7.404 lane km | 10,397.35 / lane km | 76,981.94 |
| | | | CW2 Off- Carriageway Improvement: Shoulder Paving: 2,778.10 sq. m. | 19.38/ square meter | 53,848.06 |
| EAO | - | 2,670.00 | EAO | | 2,670.00 |
| Total: 133,500.00 | | | | Total: | 133,500.00 |

Justification based on the attachment of the Implementing Office:

1. Adjustment in station limits to provide continuity of sections with asphalt overlay.

Increase in unit cost per lane km of CW1 based from the 4th Quarter Construction Material Price Data (CMPD) in pursuant to DO 148 s. 2023: Guidelines for the Utilization of the Prices of Construction Materials and Equipment Rental Rates for Various Infrastructure Projects which resulted to decrease in physical target from 10.016 lane km to 7.404 lane km.

3. Additional component, CW2 - Off-Carriageway Improvement: Shoulder Paving, in order to provide continuity of sections with uniform roadway width.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Straight Line Diagram, Certificate of Availability of Funds, Certification for Reasonableness of Cost dated February 5, 2024.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERTE D. BUENO, CESO III
Assistant/Secretary for Regional Operations in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR Regions III, IV-A, IV-B, V, VI, VII and VIII

MANUEL W. BONOAN

3.3 KCS/NDB/RRB

Department of Public Works and Highways
Office of the Secretary WIN4XY00235

Website: https://www.dpwh.gov.ph © Tel No(s).: 5304-3000/ (02) 165-02

