DEPARTI APR 2 5 2024

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Manila



MEMORANDUM

FOR

MANUEL M. BONOAN

Secretary

This Department

This refers to the memorandum dated 24 January 2024 of **DPWH Region VI OIC - Director SANNY BOY. O OROPEL, CES E,** endorsing the Project Modification requested by District Engineer RANDOFLO A. MELOSANTOS, Guimaras District Engineering Office, under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
Project Description					
UACS No. 310102101588000 Project ID: P00802963VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Secondary Roads			Asset Preservation - Preventive Maintenance - Secondary Roads		
Guimaras Circumferential Rd - (S00028GR) K0000 + (-114) - K0000 + 451, K0001 + 100 - K0001 + 268, K0005 + 732 - K0005 + 795, K0005 + 944 - K0006 + 018, K0006 + 296 - K0006 + 354, (S00029GR) K0000 + (-449) - K0000 + 370			Guimaras Circumferential Rd - (S00028GR) K0001 + 250 - K0001 + 795 , K0005 + 944 - K0006 + 018, K0006 + 290 - K0006 + 410 , K0006 + 508 - K0006 + 593		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Preventive Maintenance of Road: Asphalt Overlay: 4.988 lane Km	11,730.71 / lane Km	58,512.775	CW1 - Preventive Maintenance of Road: Asphalt Overlay: 3.296 Jane Km	17,752.66 / lane Km \$\rightarrow\$ 35.4	58,612.775 M/m
EAO	-	2,122.225	EAO	1 -	2,122.225
Total:		60,635.00		Total:	60,635.00 /

Justification:

Modification is sought due to:

- Adjustment in the station limits to prioritize the overlay of gap sections for homogeneity along the road section which resulted to the change in physical target from 4.988 lane km to 3.296 lane km.
- The increase in unit cost per lane km is due to the design of the project utilizing bituminous concrete surface with anti-rutting additives (ARA) since this section is located on an urbanized area especially that heavy and 10-wheeler cargo trucks are traversing this road. The unit cost per lane km also includes the reblocking of shattered slabs.
- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, Certification for Reasonableness of Cost dated January 16, 2024

Based on our evaluation, the submitted request for modification of the said project is in order. Hence, the said request is hereby recommended for the Secretary's consideration and approval.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEZ M. BONOAN Secretary

3.3 KCS/NDB/RRB

Department of Public Works and Highways
Office of the Secretary

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