

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAY OFFICE OF THE SECRETARY

Manila

Reference Number:

VI-086

Project ID:

P00802926

BAGONC PILIPINAS

FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the memorandum dated February 5, 2024 of DPWH Region VI Director SANNY BOY O. OROPEL, CES E, endorsing the Project Modification requested by District Engineer GENER J. ABERGAS, Aklan District Engineering Office, under FY 2024 General Appropriations Act (GAA), to wit:

As per Original			As Modified		
		Project D	escription		
	5101172000 2926VS				
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads			Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads		
Aklan East Rd - K0321 + 115 - K0322 + 766			Aklan East Rd - K0321 + <b>344</b> - K0322 + <b>748</b>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1- Reconstruction to Concrete Pavement: 3.418 lane km	9,179.54 / lane km	31,375.68	CW1- Reconstruction to Concrete Pavement: 2.924 lane km	10,566.156 / lane km \$\to 2 / M	39,895.44
EAO	-	640.32	EAO	/	640.32
101			Excess	_	480.24
Total: 32,016 .00 Justification:		32,016,00	//	Total:	32,016.00

Modification is sought due to:

1. Adjustment in station limits due to the increase in the unit cost of CW1 per lane km based on the 3rd Quarter Regional Construction Materials Price Data (RCMPD) which resulted to the decrease in the physical target from 3.418 lane km to 2.924 lane km.

Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, Certification for Reasonableness of Cost dated January 30, 2024.

Based on our evaluation, the submitted request for modification of the said project is found in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.

NERTE D. BUENO, CESO III
Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

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MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/BISAPPROVED:

ROBERTO K. BERNARDO, CESO I Undersecretary for Regional Operations in NCR Region III, IV-A, IV-B, V, VI, VII and VIII

3.3 KCS/NDB/RRB

Website: https://www.dpwh.gov.ph © Tel No(s).: 5304-3000/ (02) 165-02

