



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



April 17, 2024

MEMORANDUM

FOR : **MANUEL M. BONOAN**
Secretary
This Department

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310105101057000 Project ID: P00802721MN			OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads		
Jolo Port-Bud Daho-Romandier Road K 5+767-K7+767, Patikul, Sulu			Jolo Port-Bud Daho-Romandier Road K4+340-K5+404 , Patikul, Sulu		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 4.000 Lane-km EAO	₱ 9,650,000.00 /Lane-km	₱ 38,600,000.00	CW1- Rehabilitation of Paved Road/ 2.128 Lane-km EAO	₱ 36.2 M/km. ₱18,139,097.74 /Lane-km	₱ 38,600,000.00
Total: -			Total: -		₱ 1,400,000.00
Total: ₱ 40,000,000.00			Total: ₱ 40,000,000.00		₱ 40,000,000.00

Justification:

- Increase in unit cost/ decrease in physical target due to;
 - ✓ The earthworks of 6.95% (₱ 2,684,096.32) of the total cost, comprises mainly of Item 100(1); Clearing and Grubbing and Item 102(2); Surplus Common Excavation for the Rehabilitation of the road project.
 - ✓ It involves miscellaneous structure; Reflectorized Thermoplastic Pavement Markings (White & Yellow) for center, edge and barrier lines, thus, the increase in cost per kilometer of the road project.
 - ✓ Also, this project is located in an island where material cost is extremely high due to double/triple handling cost, aggregates are being taken from Cotabato City, since the source in Municipality of Jolo, Sulu is limited.
- Change in station limits to prioritize sections that requires Rehabilitation, in addition, K5+567 – K7+767 does not require immediate reconstruction.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).





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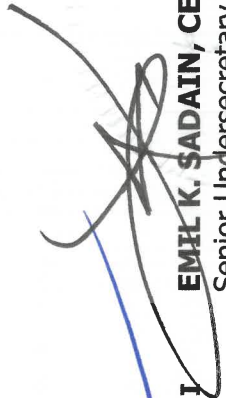
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EAO	–	₱ 1,400,000.00	EAO	–	₱ 1,400,000.00
Total:		₱ 40,000,000.00	Total:		₱ 40,000,000.00
Justification:					
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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services


EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARM Infrastructure

APPROVED / DISAPPROVED:

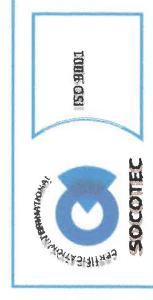

MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



WIN4B01223

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City



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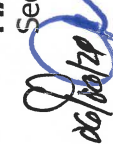
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and Public-Private Partnership Services



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for BARMM Infrastructure 

APPROVED / ~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City

