



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



March 25, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 19 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No.310202101594000 Project ID:P00802647MN			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads		
OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads			OO1: Ensure Safe and Reliable National Road System - Network Development - Road Widening - Secondary Roads		
Zamboanga City-Labuan-Limpapa Rd - K1955 + 700 - K1957 + 712, K1957 + 739 - K1957 + 937, K1965 + 908 - K1966 + 442			Zamboanga City-Labuan-Limpapa Rd - K1955 + 700 - K1957 + 644		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Road Widening/ 1.556Lane-km	₱ 57,056,555.27 /lane-km	₱ 88,780,000.00	CW1- Road Widening/ 4.100Lane-km	₱ 17,772,762.11 /lane-km	₱ 72,868,324.66
			CW2- Construction of Road Slope Protection Structure/ 4,795.00 sq.m.	₱ 3,259.99 /sq.m.	₱ 15,631,675.34
ROW Acquisition/ 6,250Sq.m.	₱ 1,235.20 /Sq.m.	₱ 7,720,000.00	ROW Acquisition/ 16,000Sq.m.	₱ 500.00 /Sq.m.	₱ 8,000,000.00
EAO	-	₱ 3,500,000.00	EAO	-	₱ 3,500,000.00
Total:		₱ 100,000,000.00	Total:		₱ 100,000,000.00

Justification:

- The increase in physical target/decrease in the unit cost is due to the minimal correction on the vertical alignment requiring lesser earthworks constituting 9.52% (₱ 8,695,739.91) only of the total project cost.
- Change in the station limits to include road segments requiring road widening, and synchronize with the increase in the physical target.
- The project involves removal of existing PCCP, RCPC and headwall, riprap, and guardrails, Item 102(1) Unsuitable Excavation, Item 102(2) Surplus Common Excavation, excavation for slope protection, Item 103(6)a Pipe Culvert and Drain Excavation, Foundation Fill, embankment from borrow and roadway excavation, and Subgrade Preparation.

Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02



Ag - 00-20240404-01031



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- The road design includes drainage and slope protection works; construction of grouted riprap and stone masonry to stabilize slopes, and prevent the road embankment from scouring/erosion and miscellaneous structures such as reflectorized thermoplastic pavement markings, metal guardrails including posts, and warning sign.
- Inclusion of "CW-Construction of Road Slope Protection Structure" the use of stonemasonry, to safeguard the road embankment against erosion/scouring, since it traverses a rice field area.
- The ROW Acquisition increased due to the increase of the actual coverage of the project and based on the result of the conducted parcellary, thus, the need to compensate affected owners of structures/ improvements within the width and station limit of the project. The derived unit cost for ROW Acquisition is based on the prevailing market values in the locality.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services

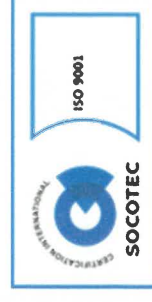
APPROVED / DISAPPROVED:—



EUGENIO R. RIPO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 Idam/OAL/AVS/RPBG/ERP



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