

## Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 06/21/2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310106101181000
P/A/P 2 (Program):	Project ID:	P00802553LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Masbate 2nd District Engineering Office
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads	Appropriation (Php):	16,330,000

## Name of Project per GAA:

Masbate Circumferential Rd - K0004 + 000 - K0004 + 175

## Implementing Office Justification for Modification:

Increase in target due to decrease in unit cost which was derived from the approved plans, POW, DUPA and Construction Materials Price Data (CMPD) . Change in station limits due to severely bad result in the RoCond Survey and Validation. Additional Road Safety Component since cost is more than 10% of allocation and in compliance to DO 11, s. 2023.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated

02/05/2024

## B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☒ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☒ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

## C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	0.7 Lane KM	0.88 Lane KM	-51.72%	25.71%
CW2		Road Safety: Street Lighting		32 Number of Units		
CW3						
ROW						

## D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

PROJECT EVALUATED BY BQP THRU MEMO DTD MAY 23, 2024, WITH RESPONSE FROM ID DATED JUNE 05, 2024.

Certificate of Availability of Funds (CAF) and Straight Line Diagram (attached) attached.

Evaluated By:

ALEX B. BOTE

Director, Planning Service

Noted By:

CONSTANTE A. LANES, JR., CESO III  
Assistant Secretary, Planning Service

## E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations☒ Recommended for Approval  
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Bonifacio Drive, Port Area, Manila



JUL 26 2024  
MEMORANDUM

FOR : **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated March 11, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, endorsing the request of then **District Engineer SIMON N. ARIAS**, Masbate 2<sup>nd</sup> District Engineering Office for the approval of **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
<b>Project Description</b>					
UACS No. <del>310106101181000</del> Project ID: <del>P00802553LZ</del>			UACS No. <del>310106101181000</del> Project ID: <del>P00802553LZ</del>		
Q01: Ensure Safe and Reliable National Road System			Q01: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads			Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads		
Masbate Circumferential Rd - K0004 + <del>000</del> - K0004 + <del>175</del>			Masbate Circumferential Rd - K0004 + <del>444</del> - K0004 + <del>884</del>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Rehabilitation of Paved Road – <del>0.7</del> Lane Km	<b>22,862.000</b> / Lane Km	16,003.400 ✓	CW1 – Rehabilitation of Paved Road – <del>0.88</del> Lane Km	<b>11,037.239</b> / Lane Km <i>P 22 M/Km.</i>	9,712.77 ✓
-	-	-	CW2 – Road Safety: Street Lighting – <del>32</del> Number of Units	<b>196.582</b> / Number of Units	6,290.63 ✓
EAO	-	326.600 ✓	EAO	-	326.600 ✓
<b>Total</b>		<b>16,330.000</b> ✓	<b>Total</b>		<b>16,330.000</b> ✓
<b>Justifications provided by the requesting Implementing Office:</b>					
<ul style="list-style-type: none"><li>• Increase in physical target due to decrease in unit cost</li><li>• Additional work component for Road Safety since the component cost is more than 10% of the allocation. The programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings, Regulatory Signs, and Roadway Lighting to promote security and improve safety for drivers.</li><li>• Change in station limits due to severely bad result in RoCond Survey and Validation, and has a high volume of dwellers which needs to be prioritize and to coincide with the actual length of the revised physical target. //</li><li>• The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached). //</li><li>• Attached are the accomplished Modification Form Request, Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight Line Diagram and Detailed Engineering Design.</li></ul>					



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, and as evaluated by the Bureau of Quality and Safety through a memorandum dated May 23, 2024 and subsequently justified by OIC-District Engineer Denis C. Cagomoc through a memorandum dated June 5, 2024 (copies attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

  
**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL. Ph.D., CESO I**

Undersecretary for Planning  
and Public-Private Partnership Service

  
**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED/~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**

Secretary

07/09/24  
3.3 KES/NDB/RRB

Project ID: P00802553LZ