

P/A/P 1 (001, 002, CSSP, LP):		Date of Evaluation: August 8, 2024	
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		UACS: 310105101163000	
P/A/P 2 (Program):		Project ID: P00802552LZ	
Asset Preservation Program		Region: Region V	
P/A/P 3 (Sub-Program):		Implementing Office: Masbate 2nd District Engineering Office	
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads		Appropriation (Php): 7,866,000	

Implementing Office Justification:

• Funds are not available to ensure provision of all elements of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O. 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Moreover, the inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring, and erosion of soils due to the location with steep slope. The program amount includes Road Safety in accordance with D.O. 11 s. 2023, which Guardrails, Pavement Markings and Hazard Markers to promote safety for drivers. Additional work component for the Construction of Drainage Structure along Road Safety and improve safety for drivers. Inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains. • The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 ☐ Typographical Error/s
B.1.2 ☐ Change in Location (for non-existent locations only)
B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 ☒ Change in Targets
B.2.2 ☐ Change in Scope of Work
B.2.3.1 ☒ Change in Component Amount
B.2.3.2 ☐ Deletion of Component
B.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Components/
C.2 Components:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	Unit Cost Target
COMP	FROM	TO	FROM		
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	0.338	TO	
CW2	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	0.128		32.86% -62.13%
CW3	Road Safety: Street Lighting	Road Safety: Street Lighting	128	6	
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions
D.2 ☐ NOT ALLOWED as per the GAA Provisions
D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Project Cost Reviewed by Bureau of Construction through Memorandum dated July 9, 2024 of Director Allan S. Borromeo, CESCO III, and BOS Evaluation through Memorandum dated May 23, 2024 of OIC-Director Jonathan L. Araullo.

Evaluated By:

ALEX G. ROTE

Noted By:

CONSTANTE A. LLANES, JR., CESCO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allocation under the GAA

E.1 ☒ Secretary
E.2 ☐ Undersecretary for Operations

Recommended for Approval
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESCO I
Undersecretary for Planning and PPP Services

DPWH - OSEC
RECEIVED
AUG 14 2024
Control No. 24-13653
Time: 12:58



MEMORANDUM
AUG 15 2024

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated March 11, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of then District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office for the approval of Modification of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original As Modified

Project Description		UACS No. 310105101163000		Project ID: P00802552LZ	
OO1: Ensure Safe and Reliable National Road System		Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads		Jct Millagros-Baleno-Lagta Rd - K0036 + 250 - K0036 + 419	
Physical Target		Unit Cost (P'000)		Allocation (P'000)	
CW1 - Rehabilitation of Paved Road - 0.338 Lane Km		22,806,746 / Lane Km		7,708,680	
CW2 - Construction of Drainage Structure along Road - 128 Lineal meters		30,300,414 / Lane Km		0.128 Lane Km	
CW3 - Road Safety: Street Lighting - 6 Number of Units		149,138 / Number of Units		157,320	
EAO		-		-	
Total		7,866,000		7,866,000	
Estimated Cost (P'000)		3,878,453		157,320	

Justifications provided by the requesting Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) is to be constructed at the edge of the RRWW limit to provide space in anticipation of road widening in the near future. Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. The inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation, the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety for drivers.
- Change in station limits for the continuity of the preceding project and to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).
- Attached are the accomplished Modification Form Request, Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map and Detailed Engineering Design to support the said request.

Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map and Detailed Engineering Design to support the said request.

Attached are the accomplished Modification Form Request, Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map and Detailed Engineering Design to support the said request.

The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).

Attached are the accomplished Modification Form Request, Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map and Detailed Engineering Design to support the said request.

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Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, and as evaluated by the Bureau of Quality and Safety through a memorandum dated May 23, 2024 and subsequently justified by OIC-District Engineer Denis C. Cagomoc through a memorandum dated June 5, 2024 (copies attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE B. BUENO, CESO III

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB
Project ID: P00802552LZ

Department of Public Works and Highways
Office of the Secretary
WIN4F08098



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Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. ROMAN

Secretary

3.3 KCS/NDB/RRB

Project ID: P00802552LZ

