

Project Modification of Allotment under the GAA Request Evaluation Form

September 24, 2024

Appropriation	Source:	UACS:	Project ID:	Region:	Implementing Office:	Appropriation (Php):
P/A/P 1 (001, 002, CSSP, LP):	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	310105101162000	P/A/P 2 (Program):	Asset Preservation Program	Masbate 2nd District Engineering Office	8,142,000
P/A/P 3 (Sub-Program):	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads					

Name of Project per GAA:

Jct Millagros-Baleno-Lagta Rd - K0036 + 075.50 - K0036 + 250

Implementing
A Office Justification
for Modification:

- Decrease in physical target essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) is to be constructed at the edge of the ROW limit to provide space in anticipation of road widening in the near future. Additional work will also be provided along the road to divert surface water away from the roadway during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation, the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety for drivers.
- Change in Station Limits to avoid overlapping on the ongoing project (Construction of Bridge and Approaches) and to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by

RD Virgilio C. Eduarte

dated

February 5, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☒ Typographical Error/sB.1.2 ☒ Change in Location (for non-existent locations)B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☒ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Components

C.2 Components:

COMP	FROM	TO	FROM	TO	Unit Cost	Target	INCREASE/ DECREASE (%)
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	0.349	0.136	46.97%	-61.03%	
CW2	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	136				
CW3	Road Safety: Street Lighting	Road Safety: Street Lighting		8			
CW4							

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Evaluated By:

ALDO G. ACOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations

Remarks:

Recommended for Approval

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I


 OCT 07 2024
 MEMORANDUM

FOR

MANUEL M. BONOAN

 Secretary
 This Department

This refers to the Memorandum dated March 11, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office for the approval of Modification of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	Project Description	As Modified
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UACS No. 310105101162000 Project ID: P008025511Z	Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
OO1: Ensure Safe and Reliable National Road System Upgrading of Damaged Paved Roads - Reconstruction/ Asset Preservation - Rehabilitation/ Reconstruction/ Jct Millagros-Baleno-Lagta Rd - K0036 + 075.50 - K0036 + 250	Rehabilitation of Paved Road - CW1 -	22,862,923	7,979,160.00	Rehabilitation of Paved Road - CW1 -	33,602,544	4,569,946.00
	0.349 Lane Km			0.136 Lane Km		
OO1: Ensure Safe and Reliable National Road System Upgrading of Damaged Paved Roads - Reconstruction/ Asset Preservation - Rehabilitation/ Reconstruction/ Jct Millagros-Baleno-Lagta Rd - K0036 + 120 - K0036 + 188	Structure along Road - CW2 - Construction of Drainage	16,445	2,236,557.00	Structure along Road - CW2 - Construction of Drainage	16,445	2,236,557.00
	136 Lineal meters			136 Lineal meters		
	CW3 - Road Safety: Street Lighting -	146,582	1,172,657.00	CW3 - Road Safety: Street Lighting -	146,582	1,172,657.00
	8 Number of Units			8 Number of Units		
	EAO	-	162,840.00	EAO	-	162,840.00
	Total	8,142,000.00		Total	8,142,000.00	

Justification provided by the requesting Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. widening in the near future. Additional work component at the edge of the ROW limit to provide space in anticipation of road component cost is more than 10% of the allocation. The inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation, the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety for drivers.
- Change in Station Limits to avoid overlapping on the ongoing project (Construction of Bridge and Approaches) and to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).
- Attached are the Certification of Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, Straight-Line Diagram and Detailed Engineering Design.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, and as evaluated by the Bureau of Quality and Safety through a memorandum dated May 23, 2024 and subsequently justified by OIC-District Engineer Denis C. Cagomoc through a memorandum dated June 5, 2024 (copies attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO K. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

3.3 KCS/NDB/RRB

Project ID: P00802551LZ

WIN4F08238



Department of Public Works and Highways
Office of the Secretary