

Project Modification of Allotment under the GAA Request Evaluation Form

August 8, 2024

P/A/P 1 (001, 002, CSSP, LP):		Appropriation Source:	Source:	UACS:	Project ID:	Region:	Implementing Office:	Appropriation (Php):
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System				310105101167000	P00802548LZ	Region V	Masbate 2nd District Engineering Office	6,858,000
P/A/P 2 (Program):								
Asset Preservation Program								
P/A/P 3 (Sub-Program):								
Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads								
Secondary Roads								

Name of Project per GAA:

Jct Tawad-Balud Rd - K0039 + 795 - K0039 + 942

Implementing Office Justification for Modification:

* Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11
 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) is to be constructed at the edge of the RRWW limit to provide space in anticipation of road widening in the near future.
 Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. The inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains
 * Another additional work component for Road Safety since the component cost is more than 10% of the allocation, the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings and Roadway Lighting to promote security and improve safety for drivers.
 * Change in station limits for the continuity of the preceding project and to coincide the actual length of the revised physical target

A.1 Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated February 5, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	☒	Typographical Error/s	B.1.3	☒	Change in Station Limits
B.1.2	☐	Change in Location (for non-existent locations only)	B.1.4	☐	Addition/ Deletion of Word/s

B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	☒	Change in Targets	B.2.3	☐	Change in Component Amount
B.2.2	☐	Change in Scope of Work	B.2.3.1	☒	Addition of Component (including excess amount)
	☒		B.2.3.2	☐	Deletion of Component
	☒		B.2.3.3	☒	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 Additional Project Component/s

C.2 Components:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost Target
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	0.294	0.128	5.94%
CW2	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road		128	128.00%
CW3	Road Safety: Street Lighting	Road Safety: Street Lighting		6	
CW4					

D. AS EVALUATED

D.1 ALLOWED as per the GAA Provisions

D.2 NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost Reviewed by Bureau of Construction through Memorandum dated July 9, 2024 of Director Allan S. Borrowero, CESO III, and BQS Evaluation through Memorandum dated May 23, 2024 of OIC-Director Jonathan L. Aguillo.

Evaluated By:

ALEX G. BOLE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 Secretary

E.2 Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila



FOR : MANUEL M. BONOAN

Secretary

This Department

This refers to the Memorandum dated March 11, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of then District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office for the approval of Modification of the project under FY 2024 General Appropriations Act (GAA), to wit:

Project Description		As per GAA/Original		As Modified	
UACS No. 310105101167000 Project ID: P008025481Z OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Jct Tawad-Balud Rd - K0039 + 606 - K0039 + 670	UACS No. 310105101167000 Project ID: P008025481Z OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Jct Tawad-Balud Rd - K0039 + 606 - K0039 + 670	Physical Target	Unit Cost (P'000)	Physical Target	Unit Cost (P'000)
CW1 - Rehabilitation of Paved Road - 0.294 Lane Km	22,860,000 / Lane Km	6,720,840	CW1 - Rehabilitation of Paved Road - 0.128 Lane Km	24,217,656 / Lane Km	3,099,860
EAO	-	137.160	CW2 - Construction of Drainage Structure along Road - 128 Lineal meters	21.642 / Lineal meters	2,770,150
			CW3 - Road Safety: Street Lighting - 6 Number of Units	141.805 / Number of Units	850,830
			EAO	-	137.160
Total		6,858,000	Total		6,858,000
Justifications provided by the requesting Implementing Office:					
Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) is to be constructed at the edge of the RROW limit to provide space in anticipation of road widening in the near future. Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. The inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.					
Another additional work component for Road Safety since the component cost is more than 10% of the allocation. the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings and Roadway Lighting to promote security and improve safety for drivers.					
Change in station limits for the continuity of the preceding project and to coincide the actual length of the revised physical target. The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).					
Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.					



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, and as evaluated by the Bureau of Quality and Safety through a memorandum dated May 23, 2024 and subsequently justified by OIC-District Engineer Denis C. Cagomoc through a memorandum dated June 5, 2024 (copies attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary

3.3 KCS/NDB/RRB

Project ID:

P00802548LZ

Department of Public Works and Highways
Office of the Secretary
WIN4F08097



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila



FOR : MANUEL M. BONOAN

Secretary
This Department

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Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
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ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/ DISAPPROVED:

MANUEL M. BONOAN
Secretary

3.3 R/S/NDB/RRB

Project ID:

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