

Project Modification of Allotment under the GAA Request Evaluation Form

P/A/P 1 (001, 002, CSSP, LP):		Appropriation	Source:	UACS:	Project ID:	Region:	Implementing Office:	Appropriation (Php):
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System				310105101166000	P00802547LZ	Region V	Masbate 2nd District Engineering Office	15,956,000
P/A/P 2 (Program):		Asset Preservation Program						
P/A/P 3 (Sub-Program):		Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads						
Name of Project per GAA:		Jct Tawad-Balud Rd - K0039 + 453 - K0039 + 795						

A Office Justification for Modification:

• Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) is to be constructed at the edge of the ROW limit to provide space in anticipation of road widening in the near future. Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. The inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.

• Another additional work component for Road Safety since the component cost is more than 10% of the allocation. The programed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety for drivers.

• Change in Station Limits to avoid overlapping on the ongoing project (Construction of Bridge and Approaches) and to coincide the actual length of the revised physical target.

• The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD

B. PER PLANNING SERVICE EVALUATION

B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	Typographical Error/s	☒
B.1.2	Change in Location (for non-existent locations only)	☐
B.2	PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS	☒

B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	Change in Targets	☒
B.2.2	Change in Scope of Work	☐
B.2.3.1	Change in Component Amount	☒
B.2.3.2	Deletion of Component	☐
B.2.3.3	Movement of Funds between Components	☒

C. RESULTANT AFTER MODIFICATION

C.1 Additional Project Component/s

C.2 Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	0.684	0.306	18.80%
CW2	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	306		-55.26%
CW3	Road Safety: Street Lighting		16		
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Evaluated By:

A. B. G. ROTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines in Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



OCT 07 2024
MEMORANDUM

FOR :
MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated March 11, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office for the approval of Modification of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
---------------------	-------------

OO1: Ensure Safe and Reliable National Road System		OO1: Ensure Safe and Reliable National Road System	
Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads		Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads	
Jct Tawad-Balud Rd - K0039 + 453 - K0039 + 606		Jct Tawad-Balud Rd - K0039 + 453 - K0039 + 795	
Physical Target	Unit Cost (P)	Physical Target	Unit Cost (P)
CW1 - Rehabilitation of Paved Road - 0.306 Lane Km	27,158,340 / Lane Km	CW1 - Rehabilitation of Paved Road - 0.306 Lane Km	27,158,340 / Lane Km
EAO	-	CW2 - Construction of Drainage Structure along Road - 306 Lineal meters	16,545 / Lineal meters
		Safety: Street Lighting - 16 Number of Units	141,486 / Number of Units
		EAO	-
319,120		319,120	
Total	15,956,000	Total	15,956,000

Justification provided by the requesting Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets.
- Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) is to be constructed at the edge of the ROW limit to provide space in anticipation of road widening in the near future. Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. The inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation. the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Pavement Markings, and Roadway Lighting to promote security and improve safety for drivers.
- Change in station limits to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).
- Attached are the certification of the Availability of Allocation, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, Straight-Line Diagram and Detailed Engineering Design.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, and as evaluated by the Bureau of Quality and Safety through a memorandum dated May 23, 2024 and subsequently justified by OIC-District Engineer Denis C. Cagomoc through a memorandum dated June 5, 2024 (copies attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

