

Project Modification of Allotment under the GAA Request Evaluation Form

August 8, 2024

P/A/P 1 (001, 002, CSSP, LP):	Source:	UACS:	Project ID:	Region:	Implementing Office:	Appropriation (Php):
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	310105101165000	P00802546LZ	Region V	Masbate 2nd District Engineering Office	19,503,000	
P/A/P 2 (Program):	Asset Preservation Program					
P/A/P 3 (Sub-Program):	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads					
- Secondary Roads						

Name of Project per GAA:

Jct Tawad-Balud Rd - K0031 + 756 - K0031 + 876, K0031 + 926 - K0032 + 274

A Office Justification for Modification:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost due to paving of shoulder as to completeness of the road features. Part of the paved shoulder may serve as a bicycle lane in consideration of the provision under D.O. 88 s. 2020, to include a bicycle facility and sidewalk along the national road. Moreover, the inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring, and erosion of soils due to the location with steep slope. The programed amount includes Road Safety in accordance with D.O. 11 s. 2023, which Guards, Pavement Markings and Hazard Markers to promote security and improve safety for drivers.
- Additional work component for the Construction of Drainage Structure along Road since the component cost is more than 10% of the allocation. Moreover, the inclusion of a drainage structure will also be provided along the road to divert surface water away from the roadway during heavy rains.
- Change in station limits to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, ROW, DUPA and CMPD.

A.1 Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated February 5, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	Typographical Error/s	B.1.3	Change in Station Limits
B.1.2	Change in Location (for non-existent locations only)	B.1.4	Addition/ Deletion of Words

B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	Change in Targets	B.2.3	Change in Component Amount
B.2.2	Change in Scope of Work	B.2.3.1	Addition of Component (including excess amount)
		B.2.3.2	Deletion of Component
		B.2.3.3	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 Additional Project Component/s

C.2 Component/s:

COMP	FROM	TO	FROM	TO	Unit Cost	Target	DECREASE/ INCREASE (%)
CW1	Rehabilitation of Paved Road	Rehabilitation of Paved Road	0.328	0.328	46.03%	-60.77%	
CW2	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	1.099	1.099			
CW3	Road Safety: Street Lighting	Road Safety: Street Lighting					
CW4							

D. AS EVALUATED

D.1 ALLOWED as per the GAA Provisions

D.2 NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Project Cost Reviewed by Bureau of Construction through Memorandum dated July 9, 2024 of Director Allan S. Borromeo, CESO III, and BOC Evaluation through Memorandum dated May 28, 2024 of OIC-Director Jonathan L. Araulio.

Evaluated By:

ALEX G. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 Secretary

E.2 Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



AUG 15 2024
MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated March 11, 2024, of Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V, endorsing the request of then District Engineer SIMON N. ARIAS, Masbate 2nd District Engineering Office for the approval of Modification of the project under FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original As Modified

Project Description	UACS No. 310105101165000 Project ID: P00802546LZ	UACS No. 310105101165000 Project ID: P00802546LZ
OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Jct Tawad-Balud Rd - K0031 + 756 - K0031 + 876, K0031 + 926 - K0032 + 274	OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Jct Tawad-Balud Rd - K0031 + 756 - K0031 + 876, K0031 + 926 - K0032 + 020	

Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 - Rehabilitation of Paved Road - 0.328 Lane Km	22,862,368	19,112,940	CW1 - Rehabilitation of Paved Road - 0.328 Lane Km	33,385,913	10,950.58
			CW2 - Construction of Road Slope Protection Structure - 1099 Square meters	3,352	3,683.83
			CW3 - Road Safety: Street Lighting - 18 Number of Units	248,807	4,478.53
EAO	-	390.060	EAO	-	390.06
Total		19,503.000	Total		19,503.000

Justifications provided by the requesting Implementing Office:

- Decrease in physical target since essential design features should not be sacrificed to meet project output targets. Project targets should be reduced if sufficient funds are not available to ensure provision of all elements of the project in accordance to D.O. 11 s. 2015. Also, due to increase in unit cost since we need to import aggregates outside Masbate Province due to scarcity. (Attached is the certification from the provincial government). Moreover, the location of roadside structures (e.g. slope protection and drainage) is to be constructed at the edge of the ROW limit to provide space in anticipation of road widening in the near future. Additional work component for the Construction of Road Slope Protection Structure since the component cost is more than 10% of the allocation. The inclusion of road slope protection structure to improve stability and resistance to run-off protecting the road from sliding, scouring, and erosion of soils due to the location with steep slope.
- Another additional work component for Road Safety since the component cost is more than 10% of the allocation. the programmed amount includes Road Safety in accordance with D.O. 11 s. 2023, which includes Guardrails, Pavement Markings, Hazard Markers, and Roadway Lighting to promote security and improve safety for drivers.
- Change in station limits to coincide the actual length of the revised physical target.
- The derived unit cost and physical target were based on the approved plans, POW, DUPA and CMPD (copy attached).
- Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, and as evaluated by the Bureau of Quality and Safety through a memorandum dated May 23, 2024 and subsequently justified by OIC-District Engineer Denis C. Cagomoc through a memorandum dated June 5, 2024, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations

in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

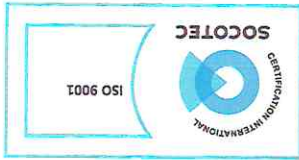
APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

3.3 KCS/NDB/RRB

Project ID: P00802546LZ





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Bonifacio Drive, Port Area, Manila



FOR : MANUEL M. BONOAN

Secretary
This Department

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EA0	-	390.060	CW2 - Construction of Road Slope Protection Structure - 1099 Square meters	3,352	3,683.83
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Website: <https://www.dpw.gov.ph>
Tel No(s): 5304-3000 / (02) 165-02

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For the Secretary's favorable consideration

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Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

APPROVED/ DISAPPROVED:

MANUEL M. BONDAN

Secretary

3.3 KDS/NDB/RRB

Project ID: P00802546LZ

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