

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: 04/30/2024

| | | |
|---------------------------------------------------------------------------------------|------------------------------|-----------------------------------------------|
| P/A/P 1 (001, 002, CSSP, LP): | Appropriation Source: | FY 2024 GAA |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | UACS: | 310105101033000 |
| P/A/P 2 (Program): | Project ID: | P00802536LZ |
| Asset Preservation Program | Region: | Region V |
| P/A/P 3 (Sub-Program): | Implementing Office: | Camarines Sur 4th District Engineering Office |
| Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads | Appropriation (Php): | 100,000,000 |

Name of Project per GAA:

Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0573 + 089 - K0575 + 000, K0575 + 233 - K0576 + 522, K0575 + 522 - K0575 + 824, K0575 + 895 - K0576 + 000

Implementing
A Office Justification
for Modification:

Change in station limits due to typo on Section 2, from "K00575+233 - K0576+522" to "K00575+233 - K0575+522" to avoid overlap with Section 3 and 4. Additional road segment of 2.24 Lane KM to address road bad condition.

A.1 ☐ Certificate of Reasonableness of Cost Estimate by _____ dated _____

B. PER PLANNING SERVICE EVALUATION**B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION**B.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations only)B.1.4 ☐ Addition/ Deletion of Word/s**B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**B.2.1 ☒ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☐ Movement of Funds between Components**C. RESULTANT AFTER MODIFICATION**C.1 ☐ Additional Project Component/s

C.2 Component/s:

| COMP | SCOPE OF WORK | | TARGET | | INCREASE/DECREASE (%) | |
|------|------------------------------|----|---------------|---------------|-----------------------|--------|
| | FROM | TO | FROM | TO | Unit Cost | Target |
| CW1 | Rehabilitation of Paved Road | | 5.008 Lane KM | 7.248 Lane KM | -30.91% | 44.73% |
| CW2 | | | | | | |
| CW3 | | | | | | |
| ROW | | | | | | |

D. AS EVALUATEDD.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

Certificate of Availability of Funds (CAF) and SLD attached.

Evaluated By:

ALEX O. BOTE
Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III
Assistant Secretary, Planning Service

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAAE.1 ☐ SecretaryE.2 ☒ Undersecretary for Operations

☒ Recommended for Approval
Remarks: _____

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



MEMORANDUM

FOR : **ROBERTO R. BERNARDO, CESO I**
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This refers to the Memorandum dated February 22, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V**, endorsing the request of **District Engineer GEMMA B. TIMBANG**, Camarines Sur 4th District Engineering Office for the approval of **Modification** of the project under FY 2024 General Appropriations Act (GAA), to wit:

| As per GAA/Original | | | As Modified | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|------------------------|
| Project Description | | | | | |
| UACS No. 310105101033000 Project ID: P00802536LZ | | | UACS No. 310105101033000 Project ID: P00802536LZ | | |
| OO1: Ensure Safe and Reliable National Road System | | | OO1: Ensure Safe and Reliable National Road System | | |
| Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads | | | Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads | | |
| Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0573 + 089 - K0575 + 000, K0575 + 233 - K0576 + 522, K0575 + 522 - K0575 + 824, K0575 + 895 - K0576 + 000 ⁴ | | | Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0573 + 089 - K0575 + 000, K0575 + 233 - K0575 + 522, K0575 + 522 - K0575 + 824, K0575 + 895 - K0576 + 1120 ⁴ | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW1 – Rehabilitation of Paved Road– 5.008 Lane Km | 19,269.169 / Lane km | 96,500.00 ✓ | CW1 – Rehabilitation of Paved Road– 7.248 Lane Km | 13,314.018 / Lane km <i>P 28.6 M/km</i> | 96,500.00 |
| EAO | - | 3,500.00 ✓ | EAO | - | 3,500.00 |
| Total | | 100,000.00 ✓ | Total | | 100,000.00 |
| Justification: • Typographical error on the end of the station limit for section 2 which will overlap the station limit for section 3 and 4 • Change in station limit for section 4 with an additional length of 2.24 lane km from the physical target which prioritized the rehabilitation of damaged paved along business and government establishment within the town proper of Caramoan. it has a bad road condition. Total physical target attain based on the approved materials and labor cost. | | | | | |
| Attached are the following documents: | | | | | |
| • Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, BP 202, GIS Map, Geotagged Photos, Annex A and Detailed Engineering Design | | | | | |



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
MANILA



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| EAO | - | 3,500.00 | EAO | - | 3,500.00 |
| Total | | 100,000.00 | Total | | 100,000.00 |
| Justification: '• Typographical error on the end of the station limit for section 2 which will overlap the station limit for section3 and 4 • Change in station limit for section 4 with an additional length of 2.24 lane km from the physical target which prioritized the rehabilitation of damaged paved along business and government establishment within the town proper the town proper of Caramoan. it has a bad road condition. Total physical target attain based on the approved materials and labor cost. | | | | | |
| Attached are the following documents: | | | | | |
| • Certification as to Availability of Allotment, Certificate of Reasonableness of Cost Estimate, Program of Works, Detailed Unit Price Analysis, BP 202, GIS Map, Geotagged Photos, Annex A and Detailed Engineering Design | | | | | |


Based on our evaluation, the submitted request for modification of the said projects is in order. Hence, the said request is hereby recommended for the Undersecretary's consideration and approval.


NERIO D. BUENO, CESO III
Assistant Secretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

Recommending Approval:



MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/ ~~DISAPPROVED~~:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GJAN/NDB
Project ID: P00802536LZ

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MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Services

APPROVED/ DISAPPROVED:


ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GTAN/NDB
Project ID: P00802536LZ



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City



February 22, 2024

MEMORANDUM

FOR : **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

SUBJECT : **Modification Request for Project under the FY 2024 GAA (RA 11936) for Camarines Sur 4th District Engineering Office Implementation**

Forwarded is the Memorandum dated February 12, 2024 of District Engineer Gemma B. Timbang, Camarines Sur 4th District Engineering Office, submitting the proposed modification of the project under ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads, included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11936, for Camarines Sur 4th District Engineering Office implementation, to wit:

| As per GAA/Original | | | As Modified | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------|
| UACS: 310105101033000 Project ID: P00802536LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads | | | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads | | |
| Tigaon-Goa-San Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0573 + 089 - K0575 + 000, K0575 + 233 - K0576 + 522, K0575 + 522 - K0575 + 824, K0575 + 895 - K0576 + 000 | | | Tigaon-Goa-San Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0573 + 089 - K0575 + 000, K0575 + 233 - K0575 + 522, K0575 + 522 - K0575 + 824, K0575 + 895 - K0576 + 1120 | | |
| Physical Target | Unit Cost (P'000) | Allocation (P'000) | Physical Target | Unit Cost (P'000) | Estimated Cost (P'000) |
| CW1 – Rehabilitation of Paved Road – 5.008 Lane Km | 19,269.169 / Lane Km | 96,500.00 | CW1 – Rehabilitation of Paved Road – 7.248 Lane Km | 13,314.018 / Lane Km | 96,500.00 |
| EAO – | | 3,500.00 | EAO – | | 3,500.00 |
| Total: | | 100,000.00 | Total: | | 100,000.00 |
| Justification: *Typographical error on the end of the station limit for section 2 which will overlap the station limit for section 3 and 4 *Change in station limit for section 4 with an additional length of 2.24 lane km from the physical target which prioritized the rehabilitation of damaged paved along business and government establishment within the town proper of Caramoan. It has a bad road condition. Total physical target attained based on the approved materials and labor cost. | | | | | |

Attached are the accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Design (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.


VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1/RPML/KER/CRHC/HPMP



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City



February 22, 2024

MEMORANDUM

FOR : Secretary **MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU : Undersecretary **ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

SUBJECT : **Modification Request for Project under the FY 2024 GAA (RA 11936) for Camarines Sur 4th District Engineering Office Implementation**

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| As per GAA/Original | | | As Modified | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------|
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| EAO – | | 3,500.00 | EAO – | | 3,500.00 |
| Total: | | 100,000.00 | Total: | | 100,000.00 |
| Justification: *Typographical error on the end of the station limit for section 2 which will overlap the station limit for section 3 and 4 *Change in station limit for section 4 with an additional length of 2.24 lane km from the physical target which prioritized the rehabilitation of damaged paved along business and government establishment within the town proper of Caramoan. It has a bad road condition. Total physical target attained based on the approved materials and labor cost. | | | | | |

Attached are the accomplished Form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Design (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), Geotagged Photos of relevant road section, and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1/RPML/KER/CRHC/HPMP

| CLEARANCE | | | |
|------------------------------|------------------------------------------------------------------------------------|--------|---------|
| FROM THRU | INITIAL | DATE | REMARKS |
| KER CRHC HPMP 14 IV |  | 3/6/24 | |
| | | | |
| | | | |
| | | | |
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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 4TH DISTRICT ENGINEERING OFFICE
Caraycayon, Tigaon, Camarines Sur



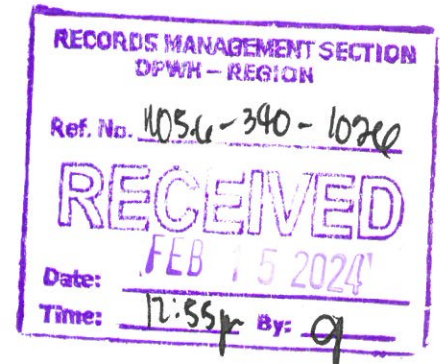
February 12, 2024

MEMORANDUM:

FOR : MANUEL M. BONOAN
Secretary

THRU : VIRGILIO C. EDUARTE, CESO III
Regional Director, Region V

SUBJECT : Request for Modification of Physical Target



Respectfully submitted herewith the request for modification of physical targets of the Regular Infrastructure Projects under FY 2024 General Appropriation Act (GAA)-
Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road-Tigaon-Goa-Sn Jose-Lagonoy- Guijalo via Sn Vicente Road – K0573+089 - K0575+000, K0575+233 - K0575+522, K0575+522 - K0575+824, K0575+895 - K0576+1120
amounting to **100,000,000 Million.**

Hoping for your consideration and favorable action.

3.1.2 E. S. 191
GEMMA B. TIMBANG
District Engineer *GH*

RO5.16.1 ABM/GBT

Inclusion:

1. Modification Form
2. Program of Works
3. Detailed Engineering Design
4. CAF
5. BP202
6. Map
7. Geotagged Photos



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAMARINES SUR 4TH DISTRICT ENGINEERING OFFICE
Caraycayon, Tigaon, Camarines Sur



February 12, 2024

MEMORANDUM

FOR : MANUEL M. BONC
Secretary

THRU : VIRGILIO C. EDUAR **ESO III**
Regional Director

ATTENTION : HARLEY PETER M. PA
OIC-Chief, Planning and Division

SUBJECT : Modification Request for Project Included under the FY 2024 GAA (RA 11975) within CAMARINES SUR (FOURTH DISTRICT) for Camarines Sur 4th District Engineering Office Implementation

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriation Act (GAA) RA 11975, for Camarines Sur 4th DEO, to wit:

| FROM (As per GAA) | | TO (As Modified) | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| UACS: 310105101033000 Project ID: P00802536LZ ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads | | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads | |
| Project: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road along Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0573 + 089 - K0575 + 000, K0575 + 233 - K0576 + 522 , K0575 + 522 - K0575 + 824, K0575 + 895 - K0576 + 000 | | Project: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Road along Tigaon-Goa-Sn Jose-Lagonoy-Guijalo via Sn Vicente Rd - K0573 + 089 - K0575 + 000, K0575+233 - K0575+522 , K0575+522 - K0575+824, K0575+895 - K0576+1120 | |
| Physical Target | Allocation (P) | Physical Target | Allocation (P) |
| CW1 – Rehabilitation of Paved Road 5.008 Lane Km | 96,500,000 | CW1 – Rehabilitation of Paved Road 7.248 Lane Km | 96,500,000 |
| EAO | 3,500,000 | EAO | 3,500,000 |
| Total: | 100,000,000 | Total: | 100,000,000 |
| Justification: <ul style="list-style-type: none">Typographical error on the end of the station limit for section 2 which will overlap the station limit for section 3 and 4 | | | |

- Change in station limit for section 4 with an additional length of 2.24 lane km from the physical target which prioritized the rehabilitation of damaged paved with bad road condition and along the business and government establishment within the town proper of Caramoan. Total physical target attain based on the approved materials and labor cost.

Attached are the Modification Form, Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds (CAF), BP202, Geotagged Pictures, and GIS Map in support to the request.

Hoping for your kind consideration and favorable action.

3.28-8/91
GEMMA B. TIMBANG
District Engineer *[Signature]*