

**Project Modification of Allotment under the GAA Request Evaluation Form**

Date of Evaluation:

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310101101263000
P/A/P 2 (Program):	Project ID:	P00802127LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Preventive Maintenance - Primary Roads	Appropriation (Php):	150,000,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0443 + (-420) - K0448 + 565 Phase II

Implementing  
A Office Justification  
for Modification:

- Change in Station Limits to avoid overlap with another project (P00800239LZ) under 001: Asset Preservation Program - Preventive Maintenance
- Decrease in physical target from "22.81 Lane km" to "11.59 Lane km" resulting from higher unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st quarter of 2024 used in the preparation of POW, with an increase in unit cost of Bituminous concrete surface course from Php 8,200.00 / m.ton (as per the 3rd Quarter CMPD 2023) to Php 13,500.00 / m.ton (as per the 1st Quarter CMPD 2024)
- Increase in unit cost is also attributed to the re-blocking of selected road sections, which allocates to 9.83% of the total construction cost.

A.1 ☒ Certificate of Reasonableness of  
Cost Estimate

by RD Virgilio C. Eduarte dated

May 20, 2024

**B. PER PLANNING SERVICE EVALUATION**B.1 ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTIONB.1.1 ☐ Typographical Error/sB.1.3 ☒ Change in Station LimitsB.1.2 ☐ Change in Location (for non-existent locations  
only)B.1.4 ☐ Addition/ Deletion of Word/sB.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTSB.2.1 ☒ Change in TargetsB.2.3 ☐ Change in Component AmountB.2.2 ☐ Change in Scope of WorkB.2.3.1 ☐ Addition of Component (including excess amount)B.2.3.2 ☐ Deletion of ComponentB.2.3.3 ☒ Movement of Funds between Components

DPWH - OSEC  
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By: 24-11361  
Control No. 10531  
IDTS No. 10531

**C. RESULTANT AFTER MODIFICATION**C.1 ☐ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Preventive Maintenance of Road: Asphalt Overlay	Preventive Maintenance of Road: Asphalt Overlay	22.812	11.822	92.96%	-48.18%
CW2						
CW3						
CW4						

**D. AS EVALUATED**D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The target decreased by 48.18% and the unit cost increased by 92.93%. The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, and Reviewed by Bureau of Construction through Memorandum dated June 11, 2024 of Director Allan S. Borromeo, CESO III.

Evaluated By:

ALAN G. LLOTE

Director, Planning Service

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

**E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA**E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations
☒ Recommended for Approval  
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I

Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Bonifacio Drive, Port Area Manila



**MEMORANDUM**

**FOR :** Secretary **MANUEL M. BONOAN**  
DPWH Central Office  
Bonifacio Drive, Port Area, Manila

This refers to the Memorandum dated May 20, 2024, of **Regional Director VIRGILIO C. EDUARTE, CESO III, DPWH Regional Office V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original			As Modified		
<b>Project Description</b>					
<b>UACS No. 310101101263000</b> <b>Project ID: P00802127LZ</b>			<b>UACS No. 310101101263000</b> <b>Project ID: P00802127LZ</b>		
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Asset Preservation Program - Preventive Maintenance - Primary Roads			Asset Preservation Program - Preventive Maintenance - Primary Roads		
Daang Maharlika (LZ) - <b>K0443 + (-420) - K0448 + 565 Phase II</b>			Daang Maharlika (LZ) - <b>K0444 + 159 - K0447 + 152.50</b>		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW1 – Preventive Maintenance of Road Asphalt Overlay – <b>22.812</b> Lane Km	<b>6,345.345</b> / Lane Km	144,750.000	CW1 – Preventive Maintenance of Road Asphalt Overlay – <b>11.822</b> Lane Km	<b>12,244.121</b> / Lane Km <b>P 24.4 M/km</b>	144,750.000
EAO	-	5,250.000	EAO	-	5,250.000
<b>Total</b>		<b>150,000.000</b>	<b>Total</b>		<b>150,000.000</b>
<b>Justifications provided by the requesting Implementing Office:</b>					
<ul style="list-style-type: none"><li>Change in Station Limits to avoid overlap with another project (P00800239LZ) under 001: Asset Preservation Program - Preventive Maintenance</li><li>Decrease in physical target from "22.81 Lane km" to "11.59 Lane km" resulting from higher unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st quarter of 2024 used in the preparation of POW, with an increase in unit cost of Bituminous concrete surface course from Php 8,200.00 / m.ton (as per the 3rd Quarter CMPD 2023) to Php 13,500.00 / m.ton (as per the 1st Quarter CMPD 2024)</li><li>Increase in unit cost is also attributed to the re-blocking of selected road sections, which allocates to 9.83% of the total construction cost.</li><li>Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.</li></ul>					





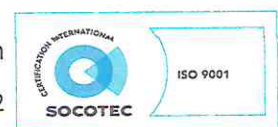
Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Bonifacio Drive, Port Area Manila



**FOR :** Secretary **MANUEL M. BONOAN**  
DPWH Central Office  
Bonifacio Drive, Port Area, Manila

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As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101263000 Project ID: P00802127LZ			UACS No. 310101101263000 Project ID: P00802127LZ		
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Asset Preservation Program - Preventive Maintenance - Primary Roads			Asset Preservation Program - Preventive Maintenance - Primary Roads		
Daang Maharlika (LZ) - K0443 + (-420) - K0448 + 565 Phase II			Daang Maharlika (LZ) - K0444 + 159 - K0447 + 152.50		
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EAO	-	5,250.000	EAO	-	5,250.000
Total		150,000.000	Total		150,000.000
Justifications provided by the requesting Implementing Office:					
<ul style="list-style-type: none"><li>Change in Station Limits to avoid overlap with another project (P00800239LZ) under 001: Asset Preservation Program - Preventive Maintenance</li><li>Decrease in physical target from "22.81 Lane km" to "11.59 Lane km" resulting from higher unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st quarter of 2024 used in the preparation of POW, with an increase in unit cost of Bituminous concrete surface course from Php 8,200.00 / m.ton (as per the 3rd Quarter CMPD 2023) to Php 13,500.00 / m.ton (as per the 1st Quarter CMPD 2024)</li><li>Increase in unit cost is also attributed to the re-blocking of selected road sections, which allocates to 9.83% of the total construction cost.</li><li>Attached are the Modification Form Request, Certificate of Reasonableness, Certificate of Availability of Allotment, Program of Works with Detailed Unit Price Analysis, Geotagged Photos, GIS Location Map, Straight Line Diagram and Detailed Engineering Plan to support the said request.</li></ul>					



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

  
**NERIE D. BUENO, CESO III**  
Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

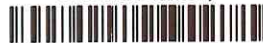
  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and  
Public-Private Partnership Services

  
**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/ ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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3.3 KCS/NDB/RRB  
Project ID: P00802127LZ


Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

  
**NERIE D. BUENO, CESO III**  
Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**Recommending Approval:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and  
Public-Private Partnership Services 

  
**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/ ~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary 

07/05/24  
3.3 KCS/NDB/RRB  
Project ID: P00802127LZ





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**REGIONAL OFFICE V**  
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



May 20, 2024

**MEMORANDUM**

**FOR** : **Secretary MANUEL M. BONOAN**  
Department of Public Works and Highways  
Bonifacio Drive, Port Area, Manila

**THRU** : **Undersecretary ROBERTO R. BERNARDO**  
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**SUBJECT** : **Modification Request for Project included under the FY 2024 GAA (RA 11975) within CAMARINES SUR THIRD DISTRICT for Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

<i>As per GAA/Original</i>			<i>As Modified</i>		
UACS: <b>310101101263000</b> Project ID: <b>P00802127LZ</b>					
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System			ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		
Asset Preservation Program - Preventive Maintenance - Primary Roads			Asset Preservation Program - Preventive Maintenance - Primary Roads		
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EAO –		5,250.000	EAO –		5,250.000
Total:		150,000.000	Total:		150,000.000
<b>Justification:</b> <ul style="list-style-type: none"><li>Station limits were adjusted to prevent overlap with another project "P00800239LZ: Daang Maharlika (LZ) - K0443 + (-420) - K0448 + 565 Phase I". Since the station limits have been modified, there is no longer a requirement for an additional phase of the project related to the adjusted station boundaries. Consequently, "Phase II" has been removed from the project description.</li><li>Decrease in physical target from "22.81 Lane km" to "11.822 Lane km" resulting from higher unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW, with an increase in unit cost of Bituminous concrete surface course from Php8,200.00/m.ton (as per the 3rd Quarter CMPD) to Php13,500.00/m.ton (as per the 4th Quarter CMPD)</li><li>Unit cost is lesser in comparison to the approved modification of the related project (P00800239LZ: Daang Maharlika (LZ) - K0443 + (-420) - K0444 + 159 / 80mm Asphalt Overlay = 13,950.15 per lane km) (copy attached).</li><li>Unit cost is 23.51% higher than the estimated BOC unit cost (80mm Asphalt Overlay = 9,913.243 per lane km)</li></ul>					

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

  
**VIRGILIO C. EDUARTE, CESO III**  
Regional Director 

R05.1 HLB/KER/CRHC/HPMP