

Date of Evaluation: August 1, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310101101270000
P/A/P 2 (Program):	Project ID:	P00802039LZ
Asset Preservation Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Preventive Maintenance - Primary Roads	Appropriation (Php):	19,871,000

Name of Project per GAA:

Daang Maharlika (LZ) - K0478 + 537.11 - K0479 + 014

A. Office Justification for Modification:

Implementing Office Justification: "Adjustment in station limits due to the decrease in physical target from '1.90 Lane km' to '1.296 Lane km' resulting from the increase in unit cost. 'Increase in unit cost due to the adjustment in construction materials cost and pay item rates considering the 'Construction Materials Price Data' (CMPD) 2nd quarter of 2024 used in the preparation of POW, with an increase in unit cost of Bituminous concrete surface course from Php7,810.00/m.ton (as per the 2023 3rd Quarter CMPD) to Php13,500.00/m.ton (as per the 2024 2nd Quarter CMPD). 'Increase in unit cost is also due to the inclusion of the BOC per lane km for the 50mm asphalt overlay (Php9,913.242.86 / lane km), the modified unit cost has increased by 35%'."

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated July 19, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1	☒	Typographical Error/s	B.1.1	☐	Change in Location (for non-existent locations only)
B.1.2	☐	Change in Location (for non-existent locations only)	B.1.2	☐	Change in Location (for non-existent locations only)

B.2 PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1	☒	Change in Targets	B.2.1	☐	Change in Scope of Work
B.2.2	☐	Change in Scope of Work	B.2.2	☐	Change in Scope of Work
B.2.3	☐	Change in Component Amount	B.2.3	☐	Change in Component Amount
B.2.3.1	☐	Addition of Component (including excess amount)	B.2.3.1	☐	Addition of Component (including excess amount)
B.2.3.2	☐	Deletion of Component	B.2.3.2	☐	Deletion of Component
B.2.3.3	☐	Movement of Funds between Components	B.2.3.3	☐	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☐ Additional Project Component/s

C.2 ☐ Component/s

COMP	FROM	TO	FROM	TO	INCREASE/DECREASE (%)
CW1	Preventive Maintenance of Road: Asphalt Overlay	1.896	1.296	46.30%	-31.65%
CW2					
ROW					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight-Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds and others.

Evaluated By:

ALIXA G. BOTE

Noted By:

CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



AUG 05 2024
MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated July 19, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
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UACS: 310101101270000 Project ID: P00802039LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads Daang Maharlika (LZ) - K0478 + 537.11 - K0479 + 014	UACS: 310101101270000 Project ID: P00802039LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads Daang Maharlika (LZ) - K0478 + 537.11 - K0478 + 861.00
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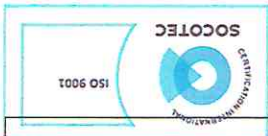
Physical Target	Unit Cost (P)	Physical Target	Unit Cost (P)	Allocation (P)
CW1 - Preventive Maintenance of Road: Asphalt Overlay - 1.896 Lane km	10,113,668.25 / Lane km	CW1 - Preventive Maintenance of Road: Asphalt Overlay - 1.296 Lane km	14,795,922.07 / Lane km	19,175,515.00
EA0	695,485.00	EA0	695,485.00	19,871,000.00
Total:	19,871,000.00	Total:	19,871,000.00	19,871,000.00

Justifications based on the attachment of the Implementing Office:

- Adjustment in station limits due to the decrease in physical target from "1.90 Lane km" to "1.296 Lane km" resulting from the increase in unit cost.
- Increase in unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation of POW, with an increase in unit cost of Bituminous concrete surface course from Pphp7,810.00/m.ton (as per the 2023 3rd Quarter CMPD) to Pphp13,500.00/m.ton (as per the 2024 2nd Quarter CMPD)
- Increase in unit cost is also due to the inclusion of the road shoulder (both sides) in the asphalt overlay.
- In comparison with the estimated unit cost of the BOC per lane km for the 50mm asphalt overlay (Pphp9,913,242.86 / lane km), the modified unit cost has increased by 46.35%

Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map, Straight-Line Diagram and Detailed Engineering Plan.





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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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As per GAA/Original	As Modified
Project Description	

UACS: 310101101270000 Project ID: P00802039LZ ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads Daang Maharlika (LZ) - K0478 + 537.11 - K0479 + 014	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Primary Roads Daang Maharlika (LZ) - K0478 + 537.11 - K0478 + 861.00
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Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Allocation (P)
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EA0	695,485.00		EA0	695,485.00	
Total:	19,871,000.00		Total:	19,871,000.00	

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Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the above-mentioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III
Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary
WIN4XY00348

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Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN
Secretary
3.3 GAA/M/ND8
PROJECT ID: P00802039LZ



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Old Airport Road, Brgy. 40 Cruzada, Legazpi City, Albay



July 19, 2024

MEMORANDUM

FOR

: **Secretary MANUEL M. BONOAN**
Department of Public Works and Highways
Bonifacio Drive, Port Area, Manila

THRU

: **Undersecretary ROBERTO R. BERNARDO**
Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

SUBJECT

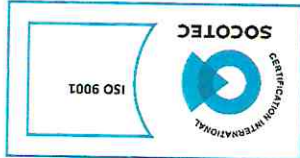
: **Modification Request for Project included under the FY 2024
GAA (RA 11975) within CAMARINES SUR FIFTH DISTRICT for
Regional Office V Implementation**

Respectfully submitted herewith is the proposed modification of project included in FY 2024 DPWH Infrastructure Program based on General Appropriations Act (GAA) RA 11975, for Regional Office V Implementation, to wit:

<i>As per GAA/Original</i>		<i>As Modified</i>	
UACS:	310101101270000	Project ID:	P008020391Z
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable Roads		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	
Asset Preservation Program - Preventive Maintenance - Primary Roads		Asset Preservation Program - Preventive Maintenance - Primary Roads	
<i>Daang Maharlika (LZ) - K0478 + 537.11 - K0479</i>		<i>Daang Maharlika (LZ) - K0478 + 537.11 - K0478</i>	
Physical Target	Unit Cost (P'000)	Physical Target	Unit Cost (P'000)
CW1 -	10,113.668	CW1 -	14,795.922
Preventive Maintenance	/ Lane Km	Preventive Maintenance	/ Lane Km
of Road: Asphalt Overlay	19,175.515	of Road: Asphalt Overlay	19,175.515
EA0 -	695.485	EA0 -	695.485
Total:		Total:	
19,871.000		19,871.000	

Justification:

- Adjustment in station limits due to the decrease in physical target from "1.90 Lane Km" to "1.296 Lane Km" resulting from the increase in unit cost.
- Increase in unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 2nd quarter of 2024 used in the preparation of POW, with an increase in unit cost of Bituminous concrete surface course from Pph7,810.00/m.ton (as per the 2023 3rd Quarter CMPD) to Pph13,500.00/m.ton (as per the 2024 2nd Quarter CMPD)
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Website: www.dpw.gov.ph
Tel. No.: (052) 7322044
Local No.: 53011

Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

VIRGILIO C. EDUARTE, CESO III
Regional Director

R05.1 MAA/KER/CRHC/HPMP