

## Project Modification of Allotment under the GAA Request Evaluation Form

|                                                                          |                      |                   |
|--------------------------------------------------------------------------|----------------------|-------------------|
| Appropriation                                                            | Source:              | FY 2024 GAA       |
| ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System | UACS:                | 310101101268000   |
| P/A/P 2 (Program):                                                       | Project ID:          | P00802029LZ       |
| Asset Preservation Program                                               | Region:              | Region V          |
| P/A/P 3 (Sub-Program):                                                   | Implementing Office: | Regional Office V |
| Preventive Maintenance - Primary Roads                                   | Appropriation (Php): | 11,952,000        |

Name of Project per GAA:

Daang Maharika (LZ) - K0467 + 000 - K0467 + 541

**A Office Justification for Modification:**  
Implementing Price Data (CMPD) 4th Quarter of 2023. Increase in unit cost due to adjustments in construction materials considering Construction Materials Decrease in target/increase in Unit Cost due to adjustments in unit cost is also due to the inclusion of road shoulder (both sides) in the asphalt overlay.

**A.1** ☒ Certificate of Reasonableness of Cost Estimate

## B. PER PLANNING SERVICE EVALUATION

**B.1** ☒ PROJECT MODIFICATION ON PROJECT DESCRIPTION

|       |                                     |                                                      |       |                                     |                              |
|-------|-------------------------------------|------------------------------------------------------|-------|-------------------------------------|------------------------------|
| B.1.1 | <input checked="" type="checkbox"/> | Typographical Error/s                                | B.1.3 | <input checked="" type="checkbox"/> | Change in Station Limits     |
| B.1.2 | <input type="checkbox"/>            | Change in Location (for non-existent locations only) | B.1.4 | <input type="checkbox"/>            | Addition/ Deletion of Word/s |

**B.2** ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

|         |                                     |                                      |         |                          |                                                 |
|---------|-------------------------------------|--------------------------------------|---------|--------------------------|-------------------------------------------------|
| B.2.1   | <input checked="" type="checkbox"/> | Change in Targets                    | B.2.3   | <input type="checkbox"/> | Change in Component Amount                      |
| B.2.2   | <input type="checkbox"/>            | Change in Scope of Work              | B.2.3.1 | <input type="checkbox"/> | Addition of Component (including excess amount) |
| B.2.3   | <input type="checkbox"/>            | Deletion of Component                | B.2.3.2 | <input type="checkbox"/> | Deletion of Component                           |
| B.2.3.3 | <input type="checkbox"/>            | Movement of Funds between Components |         |                          |                                                 |

## C. RESULTANT AFTER MODIFICATION

**C.1** ☐ Additional Project Component/s

**C.2** Component/s:

|      |                                                 |                                                 |         |         |                        |
|------|-------------------------------------------------|-------------------------------------------------|---------|---------|------------------------|
| COMP | SCOPE OF WORK                                   |                                                 | TARGET  |         | INCREASE/ DECREASE (%) |
|      | FROM                                            | TO                                              | FROM    | TO      |                        |
| CW1  | Preventive Maintenance of Road: Asphalt Overlay | Preventive Maintenance of Road: Asphalt Overlay | Lane KM | Lane KM |                        |
|      |                                                 |                                                 | 2.164   | 1.358   | 59.35%                 |
|      |                                                 |                                                 |         |         | -37.25%                |

## D. AS EVALUATED

**D.1** ☒ ALLOWED as per the GAA Provisions

**D.2** ☐ NOT ALLOWED as per the GAA Provisions

**D.3** Remarks (to be filled-up by Planning Service):

Compared to the BOC Standard Unit Cost (JUN 2024) for Asphalt Overlay 50mm, the unit cost decreased by 5.90%. The BOC Cost Review thru Memorandum dated May 30, 2024 (attached), considered the unit costs of the pay items of work as reasonable and are within the range of the prevailing costs of the Department. As per the comments from DPP-PS dated July 12, 2024, the inclusion of the road shoulders (both sides) in the asphalt overlay is allowed for homogeneity of the pavement surface and that the proposed modified target is correct since this refers to the carriageway alone (proposed length of 339.58m x 4 Lane KM). Certificate of Availability of Allotment (CAA) and SLD attached.

Evaluated By:

ALEX G. BOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III  
Assistant Secretary, Planning Service  
and the Legislative Liaison Office

## E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

**E.1** ☒ Secretary

**E.2** ☐ Undersecretary for Operations

Recommended for Approval  
Remarks:

MARIA CATALINA E. CABRAL, Ph.D., CESO I  
Undersecretary for Planning and PPP Services



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
MANILA



MEMORANDUM

JUN 07 2024

FOR : MANUEL M. BONOAN

Secretary  
This Department

This refers to the Memorandum dated May 10, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH, Region V, for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original As Modified

| Project Description |                   | UACS:<br>310101101268000<br>Project ID: P00802029LZ |                 | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System<br>Asset Preservation Program - Preventive Maintenance - Primary Roads |                    | Daang Maharilika (LZ) - K0467 + 000 - K0467+<br>339.58 |                   |
|---------------------|-------------------|-----------------------------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------------------------------------------|-------------------|
| Physical Target     | Unit Cost (P'000) | Allocation (P'000)                                  | Physical Target | Unit Cost (P'000)                                                                                                                               | Allocation (P'000) | Physical Target                                        | Unit Cost (P'000) |

|                                                                       |  |            |            |                                                                       |  |            |            |
|-----------------------------------------------------------------------|--|------------|------------|-----------------------------------------------------------------------|--|------------|------------|
| CW1 - Preventive Maintenance of Road: Asphalt Overlay - 2.164 Lane Km |  | 5,329,797  | 11,533,680 | CW1 - Preventive Maintenance of Road: Asphalt Overlay - 1.358 Lane Km |  | 8,493,137  | 11,533,680 |
| EAO -                                                                 |  | 418,320    | EAO -      | EAO -                                                                 |  | 418,320    | 418,320    |
| Total:                                                                |  | 11,952,000 | Total:     | Total:                                                                |  | 11,952,000 | 11,952,000 |

Justifications based on the attachments submitted by the Implementing Office:

- Adjustment in station limits due to the decrease in physical target from "2.164 Lane km" to "1.358 Lane km" resulting from the increase in unit cost.
- Increase in unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW, with an increase in unit cost of Bituminous concrete surface course from Pph7,810.00/m.ton (as per the 2023 3rd Quarter CMPD) to Pph13,500.00/m.ton (as per the 2024 1st Quarter CMPD).
- Increase in unit cost is also due to the inclusion of the road shoulder (both sides) in the asphalt overlay. Unit cost was derived on the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- In comparison with the estimated unit cost of the BOC per lane km for the 50mm asphalt overlay (Pph6,234,058.755 / lane km), the modified unit cost has increased by 36.2%.
- Attached are the following supporting documents:
  - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE SECRETARY  
MANILA



JUN 07 2024  
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Secretary  
This Department

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| As per GAA/Original                                                         |                     | As Modified                                                                                                                                     |                     |
|-----------------------------------------------------------------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Project Description                                                         |                     |                                                                                                                                                 |                     |
| UACS: 310101101268000<br>Project ID: P00802029LZ                            |                     | ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System<br>Asset Preservation Program - Preventive Maintenance - Primary Roads |                     |
| Daang Maharlika (LZ) - K0467 + 000 - K0467+ <del>541</del>                  |                     | Daang Maharlika (LZ) - K0467 + 000 - K0467+ <del>339.58</del>                                                                                   |                     |
| Physical Target                                                             | Unit Cost (P'000)   | Physical Target                                                                                                                                 | Unit Cost (P'000)   |
| CW1 - Preventive Maintenance of Road: Asphalt Overlay<br>- 2.164 Lane<br>Km | 5,329.797 / Lane Km | CW1 - Preventive Maintenance of Road: Asphalt Overlay<br>- 1.358 Lane<br>Km                                                                     | 8,493.137 / Lane Km |
| EAO -                                                                       | 418.320             | EAO -                                                                                                                                           | 418.320             |
| Total:                                                                      | 11,952.000          | Total:                                                                                                                                          | 11,952.000          |

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Website: www.dpw.gov.ph  
Tel. No(s): 5304-3000 / (02) 165-02

Having complied with all the documentary requirements under Department Order No. 23, series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration

**NERIE D. BUENO, CESO III**

Assistant Secretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**

**MARIA CATALINA E. CABRAL, Ph.D., CESO I**

Undersecretary for Planning  
and Public-Private Partnership Service

**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations  
in NCR, Regions III, IV-A, IV-B, V, VI, VII, and VIII

**APPROVED/DISAPPROVED:**

**MANUEL M. BONOAN**

Secretary





Attached are accomplished form for Project Modification Request, Approved Programs of Work (POW), Approved Detailed Engineering Details (Plans), Official DPWH Annual Infrastructure Program (Based on General Appropriations Act), and other supporting documents in support to the request.

For favorable consideration.

**VIRGILIO S. EDUARTE, CESO III**  
Regional Director

R05.1 HLB/KER/CRHC/HPMP