

Project Modification of Allotment under the GAA Request Evaluation Form

October 1, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	Source:	UACS:	Project ID:	Region:	P/A/P 3 (Sub-Program):	Implementing Office:	Appropriation (Pup):
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System		310206100088000	P00801630LZ	Region V	Region V	Network Development Program		155,000,000
P/A/P 2 (Program):								
Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges								

Name of Project per GAA:

Daraga Albay Diversion Road (Tabon-tabon Flyover), Albay

A. Office Justification	Implementing Office Justification measurement of the flyover.
A.1	☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated August 13, 2024

Implementing Office Justification measurement of the flyover.

- Decrease in "CW1 - Construction of Flyover" physical target from 5,724 square meters to 3,417.35 square meters based on the actual
- Addition of ROW Component to allocate for the affected lots/ structures.

B. PER PLANNING SERVICE EVALUATION

B.1	☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION
B.1.1	☐ Typographical Error/s
B.1.2	☐ Change in Location (for non-existent locations only)
B.2	☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS
B.2.1	☒ Change in Targets
B.2.2	☒ Change in Scope of Work
B.2.3	☒ Change in Component Amount
B.2.3.1	☒ Addition of Component (including excess amount)
B.2.3.2	☐ Deletion of Component
B.2.3.3	☒ Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1	☒ Additional Project Component/s
C.2	Component/s:

SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
COMP	FROM	TO	FROM	TO	Unit Cost
CW1	Construction of Flyover	Construction of Flyover	5,724,000	3,417,350	58.61%
ROW	ROW Acquisition			13,669,400	
CW3					
CW4					

D. AS EVALUATED

D.1	☒ ALLOWED as per the GAA Provisions
D.2	☐ NOT ALLOWED as per the GAA Provisions
D.3	Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost reviewed by BOC through Memorandum dated Sept. 25, 2024, DRAI Certificate, Validated List of Claimants, and others.

Evaluated By: ALEX S. QUITE Director, Planning Service

Noted By: CONSTANTE A. LANES, JR., CESO III Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1	☒ Secretary
E.2	☐ Undersecretary for Operations

☒ Recommended for Approval	Remarks:
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Undersecretary for Planning and PPP Services

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Manila



OCT 22 2024
MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated August 13, 2024, of Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original	As Modified
Project Description	

UACS No. 310206100088000 Project ID: P00801630LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges Daraga Albay Diversion Road (Tabon-tabon Flyover), Albay	UACS No. 310206100088000 Project ID: P00801630LZ	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges Daraga Albay Diversion Road (Tabon-tabon Flyover), Albay
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Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 - Construction of Flyover / Square meters	26,131.20	149,575,000.00	CW1 - Construction of Flyover / Square meters	41,447.35	141,640,691.00
Square meters			Square meters		
5724 - Construction of Flyover / Square meters			580.49 - ROW Acquisition Square meters		
					7,934,909.00
EAO -		5,425,000.00	EAO -		5,425,000.00
Total:	155,000,000.00	Total:	155,000,000.00		

Justification based on the attachment of the Implementing Office:

- Decrease in "CW1 - Construction of Flyover" physical target from 5,724 square meters to 3,417.35 square meters based on the actual measurement of the flyover.
- Addition of ROW Component to allocate for the affected lots/ structures.
- Attached are the following supporting documents:
 - Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.



Website: www.dpwh.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated September 25, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service

ROBERTO R. BERNARDO, CESO I
Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. BONOAN

Secretary

Department of Public Works and Highways
Office of the Secretary
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