

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation: September 25, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310204102835000
P/A/P 2 (Program):	Project ID:	P00801612LZ
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Construction of By-Pass and Diversion Roads	Appropriation (Pup):	200,000,000

Name of Project per GAA:

Camarines Sur Expressway Package 20, Camarines Sur

☒ The scope of work has been modified from "Construction of Concrete Road" to "Construction of Concrete Bridge" to better align with the remaining tasks for the expressway in the 3rd District of Camarines Sur.
These tasks include constructing bridges, a viaduct, an interchange, and stabilizing embankments and slope protection structures, which are necessary prerequisites for the final road concreting phase.

☒ Addition of CW2 - Construction of Road Slope Protection Structures, since the project is a new construction that requires road opening, thus will entail only embankment with road slope protection structure to stabilize the road base and delineate the alignment of the road to be constructed. Concreting will be done in later years, or when it is already stable for concrete paving.
Large volume of embankment and structural backfill were used for the planned concrete paving.
Mechanically-Stabilized Earth (MSE) Retaining Walls were used as the slope protection for the embankment.
• Corrected in EAO allocation due to the change in operating unit from Camarines Sur 2nd District Engineering Office to Central Office, since the project is being implemented by the Regional Office V.

A.1 ☒ Certificate of Reasonableness of Cost Estimate by RD Virgilio C. Eduarte dated August 1, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 <input type="checkbox"/>	Typographical Error/s	B.1.3 <input type="checkbox"/>	Change in Station Limits
B.1.2 <input type="checkbox"/>	Change in Location (for non-existent locations only)	B.1.4 <input type="checkbox"/>	Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 <input type="checkbox"/>	Change in Targets	B.2.3 <input checked="" type="checkbox"/>	Change in Component Amount
B.2.2 <input checked="" type="checkbox"/>	Change in Scope of Work	B.2.3.1 <input checked="" type="checkbox"/>	Addition of Component (including excess amount)
		B.2.3.2 <input type="checkbox"/>	Deletion of Component
		B.2.3.3 <input checked="" type="checkbox"/>	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)
	FROM	TO	FROM	TO	
CW1	Construction of Concrete Road	Construction of Concrete Bridge	3,720	630,150	
CW2		Construction of Road Slope Protection Structure		1,491,570	
CW3					
CW4					

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA Provisions

D.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost Reviewed by BOC through memorandum dated September 19, 2024, and others.

Evaluated By:


Director, Planning Service

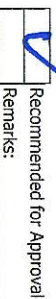
Noted By:


CONSTANTE A. LLANES, JR. / CESO III
Assistant Secretary, Planning Service and the Legislative Liaison Office

E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ Secretary

E.2 ☐ Undersecretary for Operations


Remarks:

MARIA CATAPANA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP Services

DPWH - OSEC
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Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated August 8, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.


NERITE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/~~DISAPPROVED~~:


MANUEL M. BONOAN
Secretary

Department of Public Works and Highways
Office of the Secretary



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