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		Name of Project per GAA:
200,000,000	Appropriation (Pup):	Construction of By-Pass and Diversion Roads
Region V	Implementing Office:	P/A/P 3 (Sub-Program):
Region V	Region:	Network Development Program
P00801612LZ	Project ID:	P/A/P 2 (Program):
310204102835000	UACS:	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System
FY 2024 GAA	Appropriation Source:	P/A/P 1 (001, 002, CSSP, LP):
September 25, 2024	Date of Evaluation:	2

	MARIA CATACINA E: CABRAL, PhD, CESO I Undersecretary for Planning and PPP Services	MARIA CATACINA E. CABRAL, PhD, ndersecretary for Planning and PPP	MARI			
2	Hal			Recommended for Approval Remarks:		
				T	Secretary Undersecretary for Operation	
	,	ent under the GAA	on Modification of Allotment under the GAA	proved Guideray o	as per lat	E. Approvi
CESO III egislatiye Liaison Office	CONSTANTE A. LLANES JR./CESO	1	Noted By:	ALEN G. TOTE	Evaluated By:	ņ
njer	Certificate of Availability of Funds	of Cost Estimate, Ce 024, and others)	rtificate of Reasonableness um dated September 19, 20	v documents such as Ce OC through memorand	The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Project Cost Reviewed by BOC through memorandum dated September 19, 2024, and others.	
				ng Service):	D.3 Remarks (to be filled-up by Planning Service):	D.3 R
				rovisions GAA Provisions	AS EVALUATED D.1 ALLOWED as per the GAA Provisions D.2 NOT ALLOWED as per the GAA Provisions	D. AS EVA D.1 D.2
					CW4	
			-			
		1,491.570		Construction of Road Slope Protection Structure	CW2	
		630.150	3.720	Construction of Concrete Bridge	CW1 Construction of Concrete Road	0
	Unit Cost Target	70	FROM	TO	FROM	T
	INCREASE/ DECREASE (%)		TARGET	VORK	SCOPE OF WORK	2
				nt/s	C.1 ANT AT TEK MULLI ALALININ C.1 Additional Project Component/s C.2 Component/s:	
	nts	Movement of Funds between Components	 Movement of Funds 	B.2.3.3		
		lent		B.2.3.2		
	s amount)	Addition of Component (including excess amount)	Addition of Compon	B.2.3.1	R	8
SHOSCI	IDTS No. 24	ک ک	ON PROJECT COMPONENTS Change in Component Amount	B.2.3 C	PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS B.2.1 Change in Targets B.2.3 Change in Component Amount	8.2 8
Time:	By:	Addition/ Deletion of Word/s	B.1.4 Addition		N_N	
7024	OCT 0 2 2024	Change in Station Limits		s for non-existent	B.1.1 Typographical Error/s Change in Location (for non-existent	8
-			RIPTION	N ON PROJECT DESC	PROJECT MODIFICATION ON PROJECT DESCRIPTION	B.1
USEC S	リーマット			NG	PER PLANNING SERVICE EVALUATION	B. PER PL/
	August 1, 2024	dated	RD Virgilio C. Eduarte	ss of by	Cost Estimate	A.1
	Large volume of embankment and structural backfill were used for the planned concrete paving. Mechanically-Stabilized Earth (MSE) Retaining Walls were used as the slope protection for the embankment. • Correction in EAD allocation due to the change in operating unit from Camarines Sur 2nd District Engineering Office to Central Office, since the project is being implemented by the Regional Office V.	crete paving. on for the embankment Sur 2nd District Engineer	were used for the planned conc were used as the slope protecti operating unit from Camarines S V.	ment and structural backfil arth (MSE) Retaining Walls ation due to the change in nted by the Regional Office	Large volume of embanki Mechanically-Stabilized E • Correction in EAO alloci project is peing implemen	
	n that requires road opening, thus a alignment of the road to be	lect is a new constructio d base and delineate the oncrete paving.	phase. ection Structures, since the proj on structure to stabilize the roa or when it is already stable for c	or the final road concreting truction of Road Slope Prot ent with road slope protect will be done in later years,	incressary prerequisites free of the	Implementing A Office Justification for Modification:
	Bridge" to better align with the protection structures, which are	onstruction of Concrete I embankments and slope	"Construction of Concrete Road" to "Construction of Concrete Bridge 1 District of Camarines Sur. aduct, an interchange, and stabilizing embankments and slope prote	 The scope of work has been modified from "Construction of Concrete remaining tasks for the expressway in the 3rd District of Camarines Sur These tasks include construction bridges, a viaduct, an interchange, and 	 The scope of work has remaining tasks for the e These tasks include const 	
		is Sur	Camarines Sur Expressway Package 20, Camarines Sur	Camarines Sur Express		
_ L					per GAA:	ne of Project per GAA:
I	200,000,000	Appropriation (Pup):	2	Construction of By-Pass and Diversion Roads	Construction of By-P	
	Region V	Implementing Office:		P/A/P 3 (Sub-Program):	P/A/P 3 (S	
<u> </u>	Region V	Region:		Network Development Program	Network Deve	
<u></u>	P00801612LZ	Project ID:		P/A/P 2 (Program):	P/A/P 2	
<u> </u>	310204102835000	UACS:	tional Road System	Ire Safe and Reliable Na	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	ORGA

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MEMORANDUM

FOR MANUEL M. BONOAN

This Department Secretary

EDUARTE, DPWH Regional Office V, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit: This refers to the Memorandum dated August 21, 2024, of Regional Director VIRGILIO C.

 Justification based on the attachment of the Implementing Office: The scope of work has been modified from "Construction of Concr Bridge" to better align with the remaining tasks for the expressway These tasks include constructing bridges, a viaduct, an interchang slope protection structures, which are necessary prerequisites for 1 Addition of CW2 - Construction of Road Slope Protection Structure that requires road opening, thus will entail only embankment with exhibition the road base and delineate the alignment of the road to 			EAO -					Km	Road - 3.72 Lane	of Concrete	Construction	CW1 -	Physical Target	Camarines Sur Exp	Network Developme and Diversion Roads	ORGANIZATIONAL OUTCOME Reliable National Road System	Project ID:	UACS No.	Project Description		
sks include construct tection structures, v of CW2 - Construction irres road opening, t the road base and d	sed on the attachr e of work has been o better align with th	Total:									/ Lane Km	52.688.172.04	Unit Cost (₱)	Camarines Sur Expressway Package 20, Camarines Sur	nent Program - Cons ds	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	P00801612LZ	310204102835000	ion	As per GAA/Original	
ation based on the attachment of the Implementing Office: The scope of work has been modified from "Construction of Concrete Road" to "Construction of Concrete Bridge" to better align with the remaining tasks for the expressway in the 3rd District of Camarines Sur. These tasks include constructing bridges, a viaduct, an interchange, and stabilizing embankments and slope protection structures, which are necessary prerequisites for the final road concreting phase. Addition of CW2 - Construction of Road Slope Protection Structures, since the project is a new construction that requires road opening, thus will entail only embankment with road slope protection structure to that requires the road base and delineate the alignment of the road to be constructed. Concreting will be done	200,000,000.00	4,000,000.00									196.000.000.00	Allocation (P)	0, Camarines Sur	Network Development Program - Construction of By-Pass and Diversion Roads	are Safe and		00		nal international internationa		
t, an interchange, au prerequisites for the 1 rection Structures, si nbankment with roa	nenting Office: ruction of Concrete r the expressway in		EAO -	– 1491.57 Square meters	Protection	Construction of Road Slope	rwr -	Square	- 630.15	of Concrete	Construction	CW1 -	Physical Target	Camarines Sur Exp	Network Development Program - Construction of By- Pass and Diversion Roads	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System					
nd stabilizing em final road concre nce the project i d slope protectic	Road" to "Consti the 3rd District of	Total:		``		/ Square meters	R1 7A1 98	i.		meters	/ Square	183,804.28	Unit Cost (P)	ressway Packag	ent Program - C Roads	OUTCOME 1 : E oad System				As Modified	
bankments and ting phase. s a new construction n structure to creting will be done	uction of Concrete of Camarines Sur.	200,000,000.00	7,000,000.00		77,175,734.00							115,824,266.00	Estimated Cost (P)	Camarines Sur Expressway Package 20, Camarines Sur	onstruction of By-	insure Safe and					

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Large volume of embankment and structural backfill were used for the planned concrete paving. Mechanically-Stabilized Earth (MSE) Retaining Walls were used as the slope protection for the in later years, or when it is already stable for concrete paving.

stabilize the road base and delineate the alignment of the road to be constructed. Concreting will

be done

- embankment.
- Correction in EAO allocation due to the change in operating unit from Camarines S Engineering Office to Central Office, since the project is being implemented by the ar 2n nal Office District

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Attached are the following supporting documents:

0 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated August 8, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERTE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA m CABRAL, Ph.D., CESO I

Public-Private Partnership Service Undersecretary for Planning and

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/BISAPPROVED:

Secretary MANUEL M. BONOAN

Department of Public Works and Highways Office of the Secretary WIN4XY00415