

Project Modification of Allotment under the GAA Request Evaluation Form

Date of Evaluation:

September 27, 2024

P/A/P 1 (001, 002, CSSP, LP):	Appropriation Source:	FY 2024 GAA
ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	UACS:	310204102834000
P/A/P 2 (Program):	Project ID:	P008016111Z
Network Development Program	Region:	Region V
P/A/P 3 (Sub-Program):	Implementing Office:	Region V
Construction of By-Pass and Diversion Roads	Appropriation (Pup):	200,000,000

Name of Project per GAA:

Camarines Sur Expressway Package 19, Camarines Sur

• The scope of work has been modified from "Construction of Concrete Road" to "Construction of Concrete Bridge" to better align with the remaining tasks for the expressway in the 3rd District of Camarines Sur.

• These tasks include constructing bridges, a viaduct, an interchange, and stabilizing embankments and slope protection structures, which are necessary prerequisites for the final road concreting phase.

• Addition of CW2 - Construction of Road Slope Protection Structures, since the project is a new construction that requires road opening, thus will entail only embankment with road slope protection structure to stabilize the road base and delineate the alignment of the road to be constructed. Concreting will be done in later years, or when it is already stable for concrete paving.

Large volume of embankment and structural backfill were used for the planned concrete paving.

Mechanically-Stabilized Earth (MSE) Retaining Walls were used as the slope protection for the embankment.

Correction in EAO allocation due to the change in operating unit from Camarines Sur 2nd District Engineering Office to Central Office, since the project is being implemented by the Regional Office V.

A.1 ☒ Certificate of Reasonableness of Cost Estimate

by

RD Virgilio C. Edriarte

dated

August 1, 2024

B. PER PLANNING SERVICE EVALUATION

B.1 ☐ PROJECT MODIFICATION ON PROJECT DESCRIPTION

B.1.1 <input type="checkbox"/>	Typographical Error/s	B.1.3 <input type="checkbox"/>	Change in Station Limits
B.1.2 <input type="checkbox"/>	Change in Location (for non-existent locations only)	B.1.4 <input type="checkbox"/>	Addition/ Deletion of Word/s

B.2 ☒ PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS

B.2.1 <input checked="" type="checkbox"/>	Change in Targets	B.2.3 <input checked="" type="checkbox"/>	Change in Component Amount
B.2.2 <input checked="" type="checkbox"/>	Change in Scope of Work	B.2.3.1 <input checked="" type="checkbox"/>	Addition of Component (including excess amount)
		B.2.3.2 <input type="checkbox"/>	Deletion of Component
		B.2.3.3 <input checked="" type="checkbox"/>	Movement of Funds between Components

C. RESULTANT AFTER MODIFICATION

C.1 ☒ Additional Project Component/s

C.2 Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Concrete Road	Construction of Concrete Bridge	3,720	670,020		
CW2		Construction of Road Slope Protection Structure		1,795,890		
CW3						
CW4						

D. AS EVALUATED

D.1 ☒ ALLOWED as per the GAA ProvisionsD.2 ☐ NOT ALLOWED as per the GAA Provisions

D.3 Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Straight Line Diagram (SLD), Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost reviewed by BOC through Memorandum dated Sept. 25, 2024 and others.

Evaluated By:

ALEX J. ABOTE

Noted By:

CONSTANTE A. LLANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

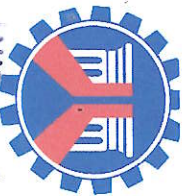
E. Approving Authority as per Latest Approved Guidelines on Modification of Allotment under the GAA

E.1 ☒ SecretaryE.2 ☐ Undersecretary for Operations

Recommended for Approval

Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I
Undersecretary for Planning and PPP Services



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
MANILA



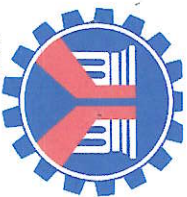
AUG 21 2024

MEMORANDUM

FOR : MANUEL M. BONOAN
Secretary
This Department

This refers to the Memorandum dated August 21, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH Regional Office V**, for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:

As per GAA/Original		Project Description		As Modified	
UACS No. 310204102834000 Project ID: P00801611LZ		ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System Network Development Program - Construction of By-Pass and Diversion Roads Camarines Sur Expressway Package 19, Camarines Sur			
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Concrete Road – 3.72 Lane Km	52,688,172.04 / Lane Km	196,000,000.00	CW1 – Construction of Concrete Bridge – 670.02 Square meters	143,683.59 / Square meters	96,270,882.00
			CW2 – Construction of Road Slope Protection Structure – 1795.89 Square meters	53,861.38 / Square meters	96,729,118.00
EAO –	4,000,000.00		EAO –		7,000,000.00
Total:	200,000,000.00		Total:		200,000,000.00
Justification based on the attachment of the Implementing Office: <ul style="list-style-type: none">The scope of work has been modified from "Construction of Concrete Road" to "Construction of Concrete Bridge" to better align with the remaining tasks for the expressway in the 3rd District of Camarines Sur.These tasks include constructing bridges, a viaduct, an interchange, and stabilizing embankments and slope protection structures, which are necessary prerequisites for the final road concreting phase.Addition of CW2 - Construction of Road Slope Protection Structures, since the project is a new construction that requires road opening, thus will entail only embankment with road slope protection structure to stabilize the road base and delineate the alignment of the road to be constructed.Concreting will be done in later years, or when it is already stable for concrete paving.Large volume of embankment and structural backfill were used for the planned concrete paving.Mechanically-Stabilized Earth (MSE) Retaining Walls were used as the slope protection for the embankment.Correction in EAO allocation due to the change in operating unit from Camarines Sur 2nd District Engineering Office to Central Office, since the project is being implemented by the Regional Office V.					



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Network Development Program - Construction of By-Pass and Diversion Roads			Network Development Program - Construction of By-Pass and Diversion Roads		
Camarines Sur Expressway Package 19, Camarines Sur			Camarines Sur Expressway Package 19, Camarines Sur		
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Attached are the following supporting documents:

- Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated August 8, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.


NERJIE D. BUENO, CESO III

Assistant Secretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and
Public-Private Partnership Service



ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:


MANUEL M. BONOAN

Secretary

3.3 CAVM/NDB
Project ID: P00801611LZ

Department of Public Works and Highways
Office of the Secretary



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Undersecretary for Planning and
Public-Private Partnership Service 


ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations in NCR,
Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED / DISAPPROVED:


MANUEL M. BONUAN
Secretary

10/24/24
3.3 CMM/ND
Project ID: P00801611LZ