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Control No: V-140

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	P/A/P 1 (001, 002, CSSP, LP):	D2, CSSP, LP):		Source:	FY 2024 GAA
	P/A/P 2 (Program):	ooram):		Project ID:	P00801611LZ
	Network Development Program	nent Program		Region:	Region V
	P/A/P 3 (Sub-	(Sub-Program):		Implementing Office:	Region V
	Construction of By-Pass and Diversion Roads	and Diversion Roads		Appropriation (Pup):	200,000,000
of Project per GAA:		Camarines Sur Expressway Package 19, Camarines Sur	ay Package 19, Can	narines Sur	
Implementing A Office Justification for Modification:	 The sco remaining These tains the scolar recessary Addition entail only Addition Conrection Correction Correction 	pe of work has been modified from "Constructin (tasks for the expressway in the 3rd District of sisks include constructing bridges, a viadust, an prerequisites for the final road concreting pha of CW2 - Construction of Road Slope Protection of CW2 - Construction of Road Slope protection struc (embankment with road slope protection struc (embankment with road slope protection struc g will be done in later years, or when it is alrea g will be done in later years, or when it is alrea in Stabilized Earth (NSE) Retaining Walls wen i in EAO allocation due to the change in operat i in performance by the Regional Office V.	F Concrete Road" F Comarines Sur. 1 Interchange, and stal ase. on Structures, the transition of the stabilize the re cture to stabilize the re adv stable for concrete adv stable the planne re used for the planne re used for the planne re used as the slope pr ting unit from Camarin	to "Construction of Concrete bilizing embankments and sk e project is a new constructi ed base and delineate the al deat and delineate the al paving. d concrete paving. d concrete paving es Sur 2nd District Engineer	: Bridge" to better all ope protection struct on that requires roac lignment of the road ing Office to Central
		by R	RD Virgilio C. Eduarte	e dated	August 1, 2024
B. PER PLANNING	rtificate of Beasonableness of				DPWH -
B.1	Certificate reasonableness of cost Estimate		PTION		
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Recommended for Approval Remarks: MARIA CATALINA E. CABRAL, PhD, CESO I *

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Undersecretary for Operations

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Undersecretary for Planning and PPP Services

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MENT OF PUBLIC WORKS AND HI WAYS OFFICE OF THE SECRETARY Republic of the Philippines MANILA



MEMORANDUM

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FOR ... MANUEL M. BONOAN Secretary

This Department

the FY 2024 Ger	neral Appropriat	the FY 2024 General Appropriations Act (GAA), to wit:	the FY 2024 General Appropriations Act (GAA), to wit:		
•	As per GAA/Original	al		As Modified	
			Project Description		
UACS No.	310204102834000				
Project ID:	P00801611LZ				
ORGANIZATIONAL OUTCOME Reliable National Road System	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	ure Safe and	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	OUTCOME 1 : Ens ad System	sure Safe and
Network Development Pro Pass and Diversion Roads	Network Development Program - Construction of By- Pass and Diversion Roads	struction of By-	Network Development Program - Construction of By-Pass and Diversion Roads	nt Program - Cor	nstruction of By-Pass
Camarines Sur Exp	Camarines Sur Expressway Package 19, Camarines Sur	9, Camarines Sur	Camarines Sur Expressway Package 19, Camarines Sur	essway Package :	19, Camarines Sur
Physical Target	Unit Cost (P)	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 -	52,688,172.04	196,000,000.00	CW1 -	143,683.59	96,270,882.00
Construction of Concrete Road	/ Lane Km		Construction of Concrete Bridge – 670.02	/ square meters	
			CW2 -	53,861.38	
			Construction of Road Slope Protection	/ Square meters	96,729,118.00
			Structure – 1795.89 Square meters		
EAO -		4,000,000.00	EAO -		7,000,000.00
Total:		200,000,000.00	Total:		200,000,000.00
Justification bas	e of work has been	Justification based on the attachment of the Implementing Office: The scope of work has been modified from "Construction of Concr 	tion based on the attachment of the Implementing Office: The scope of work has been modified from "Construction of Concrete Road" to "Construction of Concrete	Road" to "Constru	uction of Concrete
	o better align with t	he remaining tasks f	Bridge" to better align with the remaining tasks for the expressway in the 3rd District of Camarines Sur.	the 3rd District o	f Camarines Sur.
	n structures, which	are necessary prerec	protection structures, which are necessary prerequisites for the final road concreting phase. Addition of CM2 Construction of Bood Clone Protection Structures clone the project is a new construction	ad concreting ph	Nase.
 Addition 	of CW2 - Constructi	on of Road Slope Pro	Addition of CW2 - Construction of Road Slope Protection Structures, since the project is a new construction	nce the project is	a new construction

that requires road opening, thus will entail only embankment with road slope protection structure to stabilize the road base and delineate the alignment of the road to be constructed. Concreting will be done in later years, or when it is already stable for concrete paving. Large volume of embankment and structural backfill were used for the planned concrete paving. Mechanically-Stabilized Earth (MSE) Retaining Walls were used as the slope protection for the embankment. Correction in EAO allocation due to the change in operating unit from Camarines Sur 2nd District Engineering Office to Central Office, since the project is being implemented by the Regional Office V.

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DEPA. MENT OF PUBLIC WORKS AND HIC WAYS OFFICE OF THE SECRETARY Republic of the Philippines MANILA



MEMORANDUM

FOR ... Secretary MANUEL M. BONOAN

This Department

EDUARTE, DPWH Regional Office V, for the approval of Modification of the project under This refers to the Memorandum dated August 21, 2024, of Regional Director VIRGILIO C.

	As per GAA/Original	nal		As Modified	
			Project Description		
UACS No.	310204102834000				
Project ID:	P00801611LZ				
ORGANIZATIONAL OUTCOME Reliable National Road System	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	ure Safe and	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System	OUTCOME 1 : Ens ad System	ure Safe and
Network Development Pro Pass and Diversion Roads	Network Development Program - Construction of By- Pass and Diversion Roads	struction of By-	Network Development Program - Construction of By-Pass and Diversion Roads	nt Program - Cor	struction of By-Pass
Camarines Sur Ex	Camarines Sur Expressway Package 19, Camarines Sur	19, Camarines Sur	Camarines Sur Expressway Package 19, Camarines Sur	essway Package	19, Camarines Sur
Physical Target	Unit Cost (🎙	Allocation (P)	Physical Target	Unit Cost (P)	Estimated Cost (P)
CW1 – Construction of Concrete Road – 3.72 Lane Km	52,688,172.04 / Lane Km	196,000,000.00	CW1 – Construction of Concrete Bridge – 670.02 Square meters	143,683.59 / Square meters	96,270,882.00
			CW2 – Construction of Road Slope	53,861.38 / Square meters	06 720 118 00
			Protection Structure – 1795.89 Square meters		90,729,110,00
EAO -		4,000,000.00	EAO -		7,000,000.00
Total:		200,000,000.00	Total:		200,000,000.00
Justification bases The scope	sed on the attach	 The scope of work has been modified from "Construction of Concr The scope of work has been modified from "Construction of Concr 	ition based on the attachment of the Implementing Office: The scope of work has been modified from "Construction of Concrete Road" to "Construction of Concrete The scope of work has been modified from "Construction of Concrete Road" to "Construction of Concrete	Road" to "Constri	f Comprised Sur
 Bridge" t These ta 	sks include construction	cting bridges, a viadu	Bridge" to better align with the remaining tasks for the expressway in the srd District of Camarines sur- These tasks include constructing bridges, a viaduct, an interchange, and stabilizing embankments and slope	nd stabilizing eml	pace
 Addition 	of CW2 - Construct	Addition of CW2 - Construction of Road Slope Protection Structures, since the project is a new const that requires road opening, thus will entail only embankment with road slope protection structure to	Addition of CW2 - Construction of Road Slope Protection Structures, since the project is a new construction at the project is a new construction of the project	nce the project is	a new construction

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Mechanically-Stabilized Earth (MSE) Retaining Walls were used as the slope protection for the embankment. Correction in EAO allocation due to the change in operating unit from Camarines Sur 2nd District Engineering Office to Central Office, since the project is being implemented by the Regional Office V.

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that requires road opening, thus will entail only embankment with road slope protection structure to stabilize the road base and delineate the alignment of the road to be constructed.

Concreting will be done in later years, or when it is already stable for concrete paving.

Large volume of embankment and structural backfill were used for the planned concrete paving.

PUPODALA		
Camarines	Package 19, C	marines Sur Expressi
raye		

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P00801611LZ ge 2/2 Sur

Attached are the following supporting documents:

0 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated August 8, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII NERIE D. BUENO, CESO III min

RECOMMENDING APPROVAL:

Public-Private Partnership Service Undersecretary for Planning and MARIA CATALINA E. CABRAL, Ph.D., CESO I

R

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII ROBERTO R. BERNARDO, CESO I

APPROVED/BISAPPROVED:

MANUEK Secretary M BONOAN

3.3 CAVM/NDB Project ID: P00801611LZ

Department of Public Works and Highways Office of the Secretary WIN4F08247

Attached are the following supporting documents:

0 Certificate of Availability of Allotment, Program of Works, Geotagged Photos, GIS Location Map and Detailed Engineering Plan.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated August 8, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERILID. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII hund

RECOMMENDING APPROVAL:

Undersecretary for Planning and Public-Private Partnership Service MARIA CATALINA E. CABRAL, Ph.D., CESO

Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII **ROBERTO R. BERNARDO, CESO I** 4

APPROVED/DISAPPROVED:

3.3 CAM/NDB MANUEL M. ec Project ID: P00801611LZ retaby