

**Project Modification of Allotment under the GAA Request Evaluation Form**

<b>P/A/P 1 (001, 002, CSSP, LP):</b>		<b>Date of Evaluation:</b>	July 22, 2024
<b>ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System</b>		<b>Appropriation Source:</b>	FY 2024 GAA
		<b>UACS:</b>	310204102554000
<b>P/A/P 2 (Program):</b>		<b>Project ID:</b>	P00801605LZ
Network Development Program		<b>Region:</b>	Region V
<b>P/A/P 3 (Sub-Program):</b>		<b>Implementing Office:</b>	Region V
Construction of By-Pass and Diversion Roads		<b>Appropriation (Php):</b>	155,000,000

**Name of Project per GAA:**

Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Package 1, Camarines Sur

**Implementing Office Justification for Modification:**

- Increase in CW1 and CW2 unit cost is attributable to the the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.
- Decrease in CW2 physical target from "4.183 Lane km" to "2.0917 Lane km" resulting from higher unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW, with an increase in unit cost of Bituminous concrete surface course from Php8,200.00/m.ton (as per the 2023 3rd Quarter CMPD) to Php13,500.00/m.ton (as per the 2024 1st Quarter CMPD)

**A.1** ☒ Certificate of Reasonableness of Cost Estimate

by RD Virgilio C. Eduarte dated

June 3, 2024

**B. PER PLANNING SERVICE EVALUATION**

**B.1** ☐ **PROJECT MODIFICATION ON PROJECT DESCRIPTION**

**B.1.1** ☐ Typographical Error/s

**B.1.2** ☐ Change in Location (for non-existent locations only)

**B.1.3** ☐ Change in Station Limits

**B.1.4** ☐ Addition/ Deletion of Word/s

**B.2** ☒ **PROJECT MODIFICATION/ADJUSTMENTS ON PROJECT COMPONENTS**

**B.2.1** ☒ Change in Targets

**B.2.3** ☐ Change in Component Amount

**B.2.2** ☐ Change in Scope of Work

**B.2.3.1** ☐ Addition of Component (including excess amount)

**B.2.3.2** ☐ Deletion of Component

**B.2.3.3** ☒ Movement of Funds between Components

By:  
Control No.  
IDTS No.

**DPWH - OSEG  
RECEIVED  
AUG 05 2024**

Time: 8:13 Date: 2024

**C. RESULTANT AFTER MODIFICATION**

**C.1** ☐ Additional Project Component/s

**C.2** Component/s:

COMP	SCOPE OF WORK		TARGET		INCREASE/ DECREASE (%)	
	FROM	TO	FROM	TO	Unit Cost	Target
CW1	Construction of Viaduct	Construction of Viaduct	7,441.200	7,441.200	5.92%	0.00%
CW2	Construction of Asphalt Road	Construction of Asphalt Road	4.183	2.092	84.97%	-50.00%
CW3						
CW4						

**D. AS EVALUATED**

**D.1** ☒ ALLOWED as per the GAA Provisions

**D.2** ☐ NOT ALLOWED as per the GAA Provisions

**D.3** Remarks (to be filled-up by Planning Service):

The request is supported by documents such as Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Project Cost Reviewed by Bureau of Construction through Memorandum dated June 28, 2024 of Director Allan S. Boromeo.

**Evaluated By:**

ALEX G. BOTE

Director, Planning Service

**Noted By:**

CONSTANTE A. LANES, JR., CESO III

Assistant Secretary, Planning Service and the Legislative Liaison Office

**E. Approving Authority as per latest Approved Guidelines on Modification of Allotment under the GAA**

**E.1** ☒ Secretary

**E.2** ☐ Undersecretary for Operations

☒ Recommended for Approval  
Remarks:

MARIA CATALINA E. CABRAL, PhD, CESO I



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila



MAY 29 2024

**MEMORANDUM**

**FOR :** **MANUEL M. BONOAN**  
Secretary  
This Department

This refers to the Memorandum dated June 03, 2024, of **Regional Director VIRGILIO C. EDUARTE, DPWH, Region V**, requesting for the approval of **Modification** of the project under the FY 2024 General Appropriations Act (GAA), to wit:


As per GAA/Original			As Modified		
Project Description					
UACS No.: 310204102554000 Project ID: P00801605LZ					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Network Development Program - Construction of By-Pass and Diversion Roads			Network Development Program - Construction of By-Pass and Diversion Roads		
Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Package 1, Camarines Sur			Naga-Jct. Magarao-Canaman-Libmanan Jct. PPH Road (Skybridge), Package 1, Camarines Sur		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000)
CW 1 – Construction of Viaduct - 7441.2 Square meters	11.242 / Square meters	83,653.920	CW 1 – Construction of Viaduct - 7441.2 Square meters	11.907 / Square meters	88,603.291
CW 1 – Construction of Asphalt Road - 4.183 Lane Km	15,759.28 3/ Lane Km	65,921.080	CW 1 – Construction of Asphalt Road - 2.0917 Lane Km	29,148.79 9 / Lane Km	60,971.709
EAO	-	5,425.000	EAO	-	5,425.000
Total:		155,000.000	Total:		155,000.000
Justification based on the attachment of the Implementing Office:					
<ul style="list-style-type: none"><li>Increase in CW1 and CW2 unit cost is attributable to the the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 1st Quarter of 2024 used in the preparation of POW.</li><li>Decrease in CW2 physical target from "4.183 Lane km" to "2.0917 Lane km" resulting from higher unit cost due to the adjustment in construction materials cost and pay item rates considering the "Construction Materials Price Data" (CMPD) 4th quarter of 2023 used in the preparation of POW, with an increase in unit cost of Bituminous concrete surface course from Php8,200.00/m.ton (as per the 2023 3rd Quarter CMPD) to Php13,500.00/m.ton (as per the 2024 1st Quarter CMPD)</li></ul>					
Attached are the following supporting documents.					
<ul style="list-style-type: none"><li>Unit Cost Evaluation from Bureau of Construction dated June 28, 2024 by Director Allan S. Borromeo, CESO III, Certificate of Reasonableness of Cost Estimate, Certificate of Availability of Funds, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map and Detailed Engineering Design</li></ul>					





Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines and with the unit cost reviewed/evaluated by the Bureau of Construction through a Memorandum dated June 28, 2024 (copy attached), we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

  
**NERIE D. BUENO, CESO III**  
Assistant Secretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:**

  
**MARIA CATALINA E. CABRAL, Ph.D., CESO I**  
Undersecretary for Planning and  
Public-Private Partnership Service

  
**ROBERTO R. BERNARDO, CESO I**  
Undersecretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**  
Secretary

Department of Public Works and Highways  
Office of the Secretary



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Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**OFFICE OF THE SECRETARY**  
Manila



MAY 29 2024

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**ROBERTO R. BERNARDO, CESO I**

Undersecretary for Regional Operations in NCR,  
Regions III, IV-A, IV-B, V, VI, VII and VIII

**APPROVED/~~DISAPPROVED~~:**

  
**MANUEL M. BONOAN**

Secretary 

07/30/24  
3.3 CAVM/NDB

**Project ID: P00801605LZ**