

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 30, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 19 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original		As Modified	
Project Description			
UACS No. 310101101316000 Project ID: P00801280MN		OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance -Primary Roads	
OO1: Ensure Safe and Reliable National Road System- Asset Preservation - Preventive Maintenance -Primary Roads		OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance -Primary Roads	
Lanao-Pagadian-Zamboanga City Rd - K1751 + 000 - K1752 + 000, K1752 + 000 - K1753 + 359, K1753 + 359 - K1754 + 489, K1755 + 000 - K1755 + 972		Lanao-Pagadian-Zamboanga City Rd - K1751 + 000 - K1752 + 000, K1752 + 000 - K1753 + 331.94, K1753 + 331.94 - K1754 + 415.82, K1755 + 000 - K1755 + 528.00	
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 11.608 Lane-km	₱13,301,171.61 /lane-km	₱ 154,400,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 12.552 Lane-km
EAO	-	₱ 5,600,000.00	EAO
Total:		₱ 160,000,000.00	Total:
			₱ 160,000,000.00

Justification:

- The increase in physical target/decrease in unit cost is due to the validated cost of Item 310 Bituminous Concrete Surface Wearing Course, Hot Laid with a thickness of 100mm (50mm per layer) which constitutes 97.46% (₱150,482,359.86) of the total project cost.
- The changed in the station limits was made to synchronize with the increase in the physical target and to consider road segments along the road section that are currently in fair condition based on the FY 2022 RoCond data. See attached Straight Line Diagram.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

AE-CO-202405-1397
Website: www.dpwf.gov.ph
Tel. No(s): 5304-3000 / (02) 165-02



Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.



REY PETER B. GILLE, D.M.
Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:



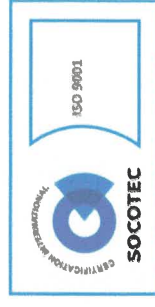
MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning and Public-Private Partnership Services

APPROVED /DISAPPROVED:



EUGENIO R. RIPO, JR.
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/oa/AVS/RPBG/ERP





Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 30, 2024

MEMORANDUM

FOR : **EUGENIO R. PIPO, JR.**
Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII
This Department

This refers to the memorandum dated 19 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
Project Description					
UACS No. 310101101316000 Project ID: P00801280MN			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads		
OO1: Ensure Safe and Reliable National Road System- Asset Preservation - Preventive Maintenance - Primary Roads			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Primary Roads		
Lanao-Pagadian-Zamboanga City Rd - K1751 + 000 - K1752 + 000, K1752 + 000 - K1753 + 359, K1753 + 359 - K1754 + 489, K1755 + 000 - K1755 + 972			Lanao-Pagadian-Zamboanga City Rd - K1751 + 000 - K1752 + 000, K1752 + 000 - K1753 + 331.94, K1753 + 331.94 - K1754 + 415.82 , K1755 + 000 - K1755 + 528.00		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay/ 11.608 Lane-km	₱13,301,171.61 /lane-km	₱ 154,400,000.00	CW1- Preventive Maintenance of Road: Asphalt Overlay/ 12.552 Lane-km	₱ 12,300,828.55 /lane-km	₱ 154,400,000.00
EAO	–	₱ 5,600,000.00	EAO	–	₱ 5,600,000.00
Total:		₱ 160,000,000.00	Total:		₱ 160,000,000.00
Justification:					
- The increase in physical target/decrease in unit cost is due to the validated cost of Item 310 Bituminous Concrete Surface Wearing Course, Hot Laid with a thickness of 100mm (50mm per layer) which constitutes 97.46% (₱150,482,359.86) of the total project cost. - The changed in the station limits was made to synchronize with the increase in the physical target and to consider road segments along the road section that are currently in fair condition based on the FY 2022 RoCond data. See attached Straight Line Diagram. - The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.


REY PETER B. GILLE, D.M.

Assistant Secretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII



RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning and Public-Private Partnership Services







APPROVED/DISAPPROVED:

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations
in CAR, Regions I, II, IX, X, XI, XII, and XIII



2.3 mksa/oal/AVS/RPBG/ERP