



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CENTRAL OFFICE
Manila



April 4, 2024

MEMORANDUM

FOR : **EMIL K. SADAIN, CESO I**
Senior Undersecretary and Focal Person
for BARMM Infrastructure

This refers to the memorandum dated 25 March 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III**, requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified	
Project Description				
UACS No. 310105101047000 Project ID: P00801264MN				
OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads				
Jolo Port-Bud Daho-Romadier Rd - Chainage 10450 - Chainage 12450				
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost
CW1- Rehabilitation of Paved Road/ 4.00 Lane-km	₱ 28,950,000.00 / Lane-km	₱ 115,800,000.00	CW1- Rehabilitation of Paved Road/ 4.00 Lane-km	₱ 15,269,787.21 / Lane-km
			CW2- Road Widening/ 3.27 Lane-km	₱ 16,734,205.24 / Lane-km
EAO	-	₱ 4,200,000.00	EAO	₱ 4,200,000.00
Total:		₱ 120,000,000.00	Total:	
			₱ 120,000,000.00	

Justification:

- Decrease in unit cost due to;
 - ✓ The minimal use of earthworks, due to the location and terrain of the project limits requiring less work, constitutes only 6.78% (₱7,853,308.79) of the total project cost.
 - ✓ The project requires less volume of aggregates for the subbase and base course.
 - ✓ Decrease in the unit cost to accommodate the inclusion of CW2-Road Widening, utilizing the allotted funds for the project.
- Inclusion of CW2- "Road Widening" to cover the gaps or bottlenecks in the current road network and improve traffic flow, enhance safety, and accommodate growing vehicular volumes.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).



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Jolo Port-Bud Daho-Romadier Rd - Chainage 10450 - Chainage 12450			Jolo Port-Bud Daho-Romadier Rd - Chainage 10450 - Chainage 12450		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ Road/ 4.00 Lane-km	₱ 28,950,000.00 / Lane-km	₱ 115,800,000.00	CW1- Rehabilitation of Paved Road/ 4.00 Lane-km	₱ 15,269,787.21 / Lane-km	₱ 61,079,148.85
			CW2- Road Widening/ 3.27 Lane-km	₱ 16,734,205.24 / Lane-km	₱ 54,720,851.15
EAO	–	₱ 4,200,000.00	EAO	–	₱ 4,200,000.00
Total:		₱ 120,000,000.00	Total:		₱ 120,000,000.00
Justification:					
- Decrease in unit cost due to; ✓ The minimal use of earthworks, due to the location and terrain of the project limits requiring less work, constitutes only 6.78% (₱7,853,308.79) of the total project cost. ✓ The project requires less volume of aggregates for the subbase and base course. ✓ Decrease in the unit cost to accommodate the inclusion of CW2-Road Widening, utilizing the allotted funds for the project. - Inclusion of CW2- “Road Widening” to cover the gaps or bottlenecks in the current road network and improve traffic flow, enhance safety, and accommodate growing vehicular volumes. - The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).					

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:


MARIA CATALINA E. CABRAL, Ph.D., CESO I
Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/~~BIS~~APPROVED:


EMIL K. SADAIN, CESO I
Senior Undersecretary and Focal Person
for BARMM Infrastructure

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City

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RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning
and Public-Private Partnership Services

APPROVED/DISAPPROVED:

EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person
for BARMIM Infrastructure

cc: **Regional Director CAYAMOMBAO D. DIA, CESO III**
DPWH Regional Office IX
Veterans Ave. Ext., Tumaga, Zamboanga City