

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

CENTRAL OFFICE

Manila



MEMORANDUM

FOR

EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person

for BARMM Infrastructure

This refers to the memorandum dated 15 April 2024 of **DPWH Region IX Director CAYAMOMBAO D. DIA, CESO III,** requesting for the **modification** of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
			escription		
UACS No. 310	0106101061000	(
Project ID: P00801257MN					
OO1: Ensure Safe and Reliable National Road System-Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads			OO1: Ensure Safe and Reliable National Road System-Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads Tungusong-Tubig Indangan Rd - Chainage 4000 -		
Tungusong-Tubig Indangan Rd - Chainage 5000 - Chainage 9000			Chainage 8470		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW1- Rehabilitation of Paved Road/ 8.000 Lane-km	₱ 18,093,750.00 /Lane-km	₱ 144,750,000.00	CW1- Rehabilitation of Paved Road/ 8.940 Lane-km	P16,191,275.17 /Lane-km \$\mathref{P}32. Q	₱ 144,750,000.00 / M / ba ·
EAO	-	₱ 5,250,000.00	EAO	7 -	₱ 5,250,000.00
Total: P 150,000,000.00				Total:	P 150,000,000.00

Justification:

- Decrease in unit cost/ increase in physical target due to;
 - ✓ The minimal use of earthworks, due to the location and terrain of the project limits requiring less work, constitutes only 6.07% (₱8,783,264.90) of the total project cost.
 - ✓ The project requires less volume of aggregates for the subbase and base course.
 - ✓ The project design involves the use of Reflectorized Thermoplastic Pavement Markings (White and Yellow) for Edge, Center and Barrier lines only.
 - ✓ The project is located 11.0-km only from the port, requiring less work for hauling of materials.
- Change in station limits to cover sections that requires Rehabilitation due to its poor condition and to align with the increase in physical target of the project.
- The derived unit cost is based on the approved Program of Works (POW) and Detailed Unit Price Analysis (DUPA).

Website: www.dpwh.gov.ph
Tel. No(s).: 5304-3000 / (02) 165-02







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Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I

Undersecretary for Planning

and Public-Private Partnership Services

APPROVED/DISAPPROVED:

-EMIL K. SADAIN, CESO I

Senior Undersecretary and Focal Person for BARMM Infrastructure

cc: Regional Director CAYAMOMBAO D. DIA, CESO III DPWH Regional Office IX Veterans Ave. Ext., Tumaga, Zamboanga City

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DPWH Regional Office IX

Veterans Ave. Ext., Tumaga, Zamboanga City

SOCOTIEC (ISD 9001