SI	Republic of the Philippine DEPARTMENT OF PUBLIC WORKS AN CENTRAL OFFICE Manila	Reference Number: Project ID:	XIII-027 P00801250MN
April 29, 2024			
MEMORANDU	IM		

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BP202

CAF

LOCATION MAP

GEOTAGGEN PHOTOS

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FOR

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Name

EUGENIO R. PIPO, JR.

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII This Department

This refers to the memorandum dated 12 April 2024 of **DPWH Region XIII Director POL M. DELOS SANTOS** requesting for the approval of Modification of the hereunder project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified			
		Project De	escription			
UACS No 31010 Project ID: P008				The state		
OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads ~ Daang Maharlika (Agusan-Davao Sect) - K1273 + 043 - K1273 + 892, K1274 + 414' - K1276 + 000, K1276 + 360'- K1276 + 672, K1277 + 678, - K1278 + 000, K1292 + 000 - K1294 + 000, K1297 + 125, - K1297 + 959, K1298 + 912 - K1299 + 000, K1303 + 446, - K1303 + 600,			OO1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads- Primary Roads Daang Maharlika (Agusan-Davao Sect) - K1261+500 - K1262+431, K1262+506 - K1263+824.54, K1276+360 - K1276+672, K1278+073 -K1278+272, K1278+696 - K1278+862, K1297+125 -K1297+959			
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost	
CW1- Rehabilitation of Paved Road 12.308 Lane Km	P28,950,000.00/ Lane Km ,	P 356,316,600.00	CW1- Rehabilitation of Paved Road 11.285 Lane Km	Р23,044,559.15/ Lane Km - Р ЦС М	P.260,057,850.00	
			CW2- Construction of Road Slope Protection Structures 3,228 sq.m.	29,819.93 / Sq.m. ,	₽ 96,258,750.00	
					and the second s	
EAO	+	12,923,400.00	EAO		P 12,923,400.00	

- Modifications in station limit from "K1278 + 043 K1273 + 892, K1274 + 414 K1276 + 000, K1276 + 360 K1276 + 672, K1277 + 678 K1278 + 000, K1292 + 000 K1294 + 000, K1297 + 125 K1297 + 959, K1298 + 912 K1299 + 000, K1303 + 446 K1303 + 600" to "K1261+500 K1262+431, K1262+506 K1263+824.54, K1276+360 K1276+672, K1278+073 K1278+272, K1278+696 K1278+862, K1297+125 K1297+959" due to the following:
 - Change in project limit to prioritize the stations in poor to bad conditions and to synchronize with the decrease in the physical target. See attached Straight Line Diagram.
- Decrease in physical target/Decrease in the unit cost based on the validated/approved Detailed Unit Price Analysis (DUPA) and Program of Works (POW) due to:
 - A) and Program of Works (1007) and construction of median (3,440.34 ln. m.) with concrete paving blocks (3,990.79 sq. m.) and concrete curb (cast in place, 2,774 ln. m.); Au = 00 303405 01331

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EVALUATION FORM BP202

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LOCATION MAP

GEOTAGGED PHOTOS

- Although decrease in unit cost, project is still with substantial cost since it includes individual removal of trees (91 pcs), removal of actual structures/obstructions (PCCP, curb & gutter, and RCPC), removal of existing guardrails including post and road signs, embankment from roadway/structure excavation with a total volume of 21,682.79 cu. m., subgrade preparation (common material) with a total area of 62,405.19 sq. m.
- Project also involves drainage and slope protection structures with pipe culverts (Class II, 1220mm dia), cleaning of existing clogged pipe culvert (half-silted, 910mm and 1220mm dia.), grouted riprap (Class A) for inlet / outlet protection, stone masonry as headwalls for culvert; and
- The addition of miscellaneous structures such as concrete curb, metal guardrails, metal beam end-piece, and application of reflectorized thermoplastic pavement markings (white) for road safety features.
- Additional component CW2 Construction of Road Slope Protection Structure, to protect the roadway from slips and soil erosion, with substantial unit cost due to the following:
 - The design of project involves construction of slope protection (concrete) and reinforced slope protection with steel sheet piles in order to ensure embankment retention/stability.
 - Attached are the following supporting documents: Approved Program of Works (POW), Approved Plan, BP Form 202, Certificate of Availability of Funds (CAF), Certificate of Reasonableness of Cost Estimate, Geotagged Photos, and GIS Map of the Proposed Project Work Location.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PETER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

APPROVED/DISAPPROVED

PIPO, SR GENIO P

Undersectedary for Restonal Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

2.3 mksa/AVS/RPBG/ERP