Manila



FOR :

MEMORANDUM

MANUEL M. BONOAN Secretary

This Department

MAY 2 9 2024

This refers to the memorandum dated February 5, 2024 of **DPWH Region VI Director SANNY BOY O. OROPEL, CES E,** endorsing the Project Modification requested by **District Engineer GENER J. ABERGAS**, Aklan District Engineering Office, under FY 2024 General Appropriations Act (GAA), to wit:

As per Original			As Modified		
		Project D	escription		
UACS No.: 310102101586000 Project ID: P00801192VS					
001: Ensure Safe and Reliable National Road System			001: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Secondary Roads			Asset Preservation - Preventive Maintenance Secondary Roads		
Aklan West Rd - (S00324PN) - K0260 + 781 - K0271 + 000			Aklan West Rd - (S00324PN) - K0255 + 811 K0257 + 368, K0258 + 145 - K0260 + 335		
Physical Target	Unit Cost (P'000)	Allocation (P'000)	Physical Target	Unit Cost (P'000)	Estimated Cost (P'000
CW1- Preventive Maintenance of	7,131.14 /)	142,337.50	CW1- Preventive Maintenance of	9,591.48 /	
Road – Asphalt Overlay: 19.96 lane km	lane km	172,337.30	Road – Asphalt Overlay:	lane km	142,337.50 m/m
Road – Asphalt Overlay:	lane km -	5,162.50	Road – Asphalt		11

- Adjustment in station limits in order to provide continuity of road surface type since the end limit of another FY 2024 Project (P00801193VS) is until K0255 + 838 of the same road section.
- Increase in the unit cost of CW1 based on the 3rd Quarter Regional Construction Materials Price Data (RCMPD) which resulted to the decrease in the physical target from 19.96 lane km to 14.84 lane km.
 Attached are the following supporting decreases in the physical target from 19.96 lane km to 14.84 lane km.
- Attached are the following supporting documents: Approved Program of Works (POW), Detailed Engineering Design (DED), Certificate of Availability of Funds, Certification for Reasonableness of Cost dated January 30, 2024.

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

MANUEL M. BONOAN Secretary

Department of Public Works and Highways Office of the Secretary N

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR Regions III, IV-A, IV-B, V, VI, VII and VIII

https://www.dpwh.gov.ph .: 5304-3000/ (02) 165-02



3.3 KCS/NDB/RRB