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Number: P00801188VS

FOR

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII This Department

This refers to the memorandum dated 16 May 2024 of DPWH Region VIII Regional Director EDGAR B. TABACON, CESO IV, requesting for the approval of the Modification of the project under FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			As Modified		
100 10	Cr Cred and	Project D	escription		
UACS No. 3101 Project ID: PO	01101302000 0801188V5				
OQ1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Primary Roads			Asset Preservation - Preventive Maintenance - Primary Roads		
Daang Maharlika	(LT) - K0899 +	188 - K0899 +	Daang Maharlika	(LT) - K0899 + 07	9 - K0899 + 215 Estimated
314 Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay: 0.504	P 14,432,876. 98/ Lane Km	₽-7,274,170	CW1- Preventive Maintenance of Road: Asphalt Overlay: 0.544 Lane Km	P 13,371,636. 03/ Lane Km P 26.	₽ 7,274,170 G M/M.
Lane Km		₽ 263,830 /	EAO		₽ 263,830
EAO	Total:	P 7,538,000		Total:	P 7,538,000

- Justifications provided by the requesting Implementing Office: Change in station limits to include and prioritize road section that needs asphalt overlay with correction to prevent further deterioration of pavement for the safety of the travelling public, which resulted to the increase of physical target to 0.544 Lane Km and consequently decrease in unit cost.
 - Based on the actual site validation and design requirements as reflected in the plan, the project involves asphalt overlay with concrete reblocking including miscellaneous structures such as installation of road safety devices and other essential items of work necessary in the project implementation.
 - Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01); BP 202; Certificate of Availability of Funds; Approved Program of Works; Detailed Unit Price Analysis; Plan; Geotagged Photos; Certificate of Reasonableness of Cost Estimate; Straight Line Diagram; and Location Map

Website: https://www.dpwh.gov.ph Tel No(s) .: 5304-3000/ (02) 165-02



Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA C Ph.D., ABRAL CESO 1

Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:-

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VIII and VIII

3.3 KCS/NDB/RRB Project ID: P00801188VS