

MEMORANDUM

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FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This has reference to the herein memorandum dated July 11, 2024 of DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII, endorsing the request for the approval of the Modification of Herminio V. Gulmatico, District Engineer, Samar 2nd District Engineering Office, Brgy. Guindapunan, Catbalogan City, Samar, of the project under FY 2024 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project	Description		
	105101228000 801125VS	/			
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Basey-Marabut-Pinamitinan Rd - K0944 + 000 - K0946 + 000			Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Basey-Marabut-Pinamitinan Rd - K0947 + 240 - K0947 + 835, K0948 + 240 - K0948 + 1000		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 – Reconstruction to Concrete Pavement: 2.002 Lane Km	P18,846,153.85/ Lane Km	₱ 37,730,000 /	CW1 - Reconstruction to Concrete Pavement: 2.71 Lane Km	P13,922,509.2 3/ Lane Km ₽ 27.81	P 27,730,000
EAO		₱ 770,000 /	EAO	1 1.5.	P 770,000
Total:		P38,500,000	Total:		P 38,500,000

Justifications based on the attachments submitted by the Implementing Office:

- 1.Change in station limits to (1) avoid overlapping of projects since original station limits are already funded under 2023 GAA with Project ID P00705628VS (Asphait Overlay), and (2) prioritize sections that needs reconstruction due to bad condition considering the contiguity of project implementation and mobilization or transportation of materials, labor and equipments in identifying the modified station limits, and efficiently utilizing the allotted amount, with an equivalent increased physical target from 2.002 lane km to 2.71 lane km; for safer, reliable and faster transportation of goods, people and services. The project is contiguous with P00801123VS, funded under FY 2024 GAA, that is also requested for modification.
- 2.Based on plan and actual site condition, the project involves reconstruction to concrete pavement (280mm slab) with a physical target of 2.71 lane km which includes roadway lighting (installation of solar street lights, not exceeding 10% of the total construction cost) and other essential items needed in the implementation of the project, thereby decreasing the unit cost from P18,508,946.32/ Lane Km to P13,762,010.35/ Lane Km.

Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01), BP 202, Certificate of Availability of Funds, Approved Program of Works, Plan, Geotagged Photos, Certificate of Reasonableness of Cost Estimate, Straight Line Diagram and Location Map.

> Website: https://www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02



BP 202

ERTERICATE OF

Marabut-Pinamilinan Rd - K0947 + 240 - K0947 55, K0948 + 240 - K0948 + 1000 Project ID: P00801125VS Page 2 of 2

OF MONITON FUNCTION BP 202

SALANCALD

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

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For the Undersecretary's favorable consideration

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un NERIE D. BUENO, CESO III

Assistant Secretary for Regional Operations In NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GJAN/NDB Project ID: P00801125VS