

MODIFICATION

ILTY OF FUNDS

MEMORANDUM

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FOR

ROBERTO R. BERNARDO, CESO I

Undersecretary for Regional Operations In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII This Department

This has reference to the herein memorandum dated 11 July 2024 of DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII, endorsing the request for the approval of the Modification of Herminio V. Gulmatico, District Engineer, Samar 2nd District Engineering Office, Brgy. Guindapunan, Catbalogan City, Samar, of the project under FY 2024 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Project	Description		
UACS No. : 310105101226000 Project ID : P00801123VS					
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Basey-Marabut-Pinamitinan Rd - K0942 + 000 - K0943 + 000			Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads Basey-Marabut-Pinamitinan Rd - K0936 + 803 - K0936 + 840, K0936 + 857 - K0936 + 1266, K0942 + 000 - K0942 + 634, K0946 + 078 - K0946 + 090, K0946 +		
-			382 - K0946 + 434, K0947 +119 - K0947 + 240		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 – Reconstruction to Concrete Pavement: 2.158 Lane Km	P18,164,967.56/ Lane Km	₱ 39,200,000	CW1 - Reconstruction to Concrete Pavement: 2.510 Lane Km	P15,617,529.88	P 30,200,000
EAO	the second s	P 800,000	EAO	1	₱ 800,000
Total:		P40,000,000	Total:		P 40,000,000

Justifications based on the attachments submitted by the Implementing Office:

- 1.Change in station limits to (1) avoid overlapping of projects by omitting sections that are already funded under 2023 GAA with Project ID P00705628VS (Asphalt Overlay), and (2) include sections that needs reconstruction due to bad condition which considers contiguity of project implementation and mobilization or transportation of materials, labor and equipments, and maximizing/utilizing the allotted amount, with an equivalent increased physical target from 2.158 Lane Km to 2.510 Lane Km; for safer, reliable and faster transportation of goods, people and services.
- 2.Based on the plan and actual site condition, the project involves reconstruction to concrete pavement with a physical target of 2.510 lane km which includes roadway lighting (installation of solar street lights, not exceeding 10% of the total construction cost), earthworks and other miscellaneous structures, thereby decreasing the unit cost from P18,164,967.56/ Lane Km to P15,617,529.88/ Lane Km.

Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01), BP 202, Certificate of Availability of Funds, Approved Program of Works, Plan, Geotagged Photos, Certificate of Reasonableness of Cost Estimate, Straight Line Diagram and Location

SOCOTEC

+ 434, KU947 +119 - K0947 + 240 Project ID: P00801123VS Page 2 of 2 OF MODIFICATION 02 LITY OF FUNDS

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:

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ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GJAN/NDB Project ID: P00801123V5