

MEMORANDUM

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FOR

PER. #

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ROBERTO R. BERNARDO, CESO I Undersecretary for Regional Operations

In NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

This has reference to the herein memorandum dated July 11, 2024 of DPWH Regional Director EDGAR B. TABACON, CESO IV, DPWH Region VIII, endorsing the request for the approval of the Modification of Herminio V. Gulmatico, District Engineer, Samar 2nd District Engineering Office, Brgy, Guindapunan, Catbalogan City, Samar, of the project under FY 2024 General Appropriation Act (GAA), to wit;

As per GAA/Original			As Modified		
		Projec	t Description		
UACS No. : 310105 Project ID : P00801	101041000 120VS				
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads			Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads		
Basey-Marabut-Pinamitinan Rd - K0926 + 428 - K0927 + 700, K0928 + 524 - K0930 + 000			Basey-Marabut-Pinamitinan Rd - K0915 + 958 - K0916 + 020, K0916 + 580 - K0916 + 651, K0917 + 039 - K0917 + 055, K0917 + 384 - K0917 + 412, K0917 + 503 - K0917 + 512, K0917 + 538 - K0917 + 602, K0927 + 005 - K0927 + 180, K0927 + 220 - K0927 + 260, K0927 + 374 - K0927 + 460, K0927 + 620 - K0927 + 700, K0927 + 780 - K0928 + 400, K0928 + 420 - K0928 + 500, K0929 + 020 - K0928 + 440, K0929 + 420 - K0929 + 724, K0929 + 770 - K0929 + 944,		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1 – Reconstruction to Concrete Pavement: 5.36 Lane Km	19,902,052.24/ Lane Km	₱ 53,075,000	CW1 - Reconstruction to Concrete Pavement: 4.522 Lane Km	P11,737,063.25/ Lane Km	P 52,075,000
EAO	-	P 1,925,000	EAO	P 13.4	M \$ 1,925,000
Total:		P55,000,000	Total:	1	\$ 55,000,000

Justifications based on the attachments submitted by the Implementing Office:

- 1. Change in station limits to (1) avoid overlapping of projects by omitting sections that are already funded under 2023 GAA with Project ID P00705624VS (Asphalt Overlay), and (2) include sections that needs reconstruction due to bad condition, likewise to efficiently utilize the allotted amount; for safer, reliable and faster transportation of goods, people and services.
- Decrease in physical target from 5.36 Lane Km to 4.522 Lane Km due to the increased unit cost considering the design requirements of the project, as stated hereunder.
- 3.Based on the plan and actual site condition, the project involves reconstruction to concrete pavement with a slight decrease of physical target of 4.522 lane km due to the inclusion of roadway lighting (installation of 48 pcs solar street lights, not exceeding 10% of the total construction cost), among others, thereby increasing the unit cost from P9,902,052.24/ Lane Km to P11,737,063.25/ Lane Km. Such design inclusion is necessary to provide visibility enhancement of roadway during nighttime to improve road safety and reducing the risk of accidents within the alignment.

Attached are the following supporting documents: Form for Evaluation of Modification Request (DPWH-QMSP-03-01 Rev 01), BP 202, Certificate of Availability of Funds, Approved Program of Works, Plan, Geotagged Photos, Certificate of Reasonableness of Cost Estimate, Straight Line Diagram and Location Map.

Website: https://www.dpwh.gov.ph Tel. No(s).: 5304-3000 / (02) 165-02



CENTIFICATE OF AVAILABILITY OF FUNDS TAILED ENGINEERING ESTIMATE

BP 202

A-Marabut-Pinamitinan Ro 3 + 958 - K0916 + 020, K0916 + 580 - K0916 51, K0917 + 039 - K0917 + 055, 51, K0917 + 039 - K0927 + 180, 51, K0917 + 039 - K0927 + 180, 51, K0917 + 039 - K0927 + 055, 51, K0927 + 005 - K0927 + 180, 52, K0927 + 200, K0927 + 374 - K0927 + 460, K0927 + 620 - K0927 + 700, K0927 + 780 - K0928 + 400, 52, K0928 + 420 - K0928 + 500, K0929 + 020 - K0929 + 414, K0929 + 420 - K0929 + 724, K0929 + 770 - K0929 + 994 Project ID: P00801120V5 Page 2 of 2 OF MODIFICATION

BP 202

CERTIFICATE OF AVAILABILITY OF FINNE

TYAN MT

REASONABLENESS OF

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Undersecretary's favorable consideration

APRE TOA

NERIE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Region III, IV-A, IV-B, V, VI, VII and VIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

APPROVED/DISAPPROVED:-

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ROBERTÓ R. BERNARDO, CESO I Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

3.3 GAN/NDB Project ID: P00801120VS