

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE SECRETARY

Manila



May 23, 2024

MEMORANDUM

:

FOR

MANUEL M. BONOAN Secretary This Department

This refers to the memorandum dated 25 April 2024 of DPWH Region XII Director BASIR M. IBRAHIM, endorsing the request of District Engineer SAIDALE M. MITMUG, Cotabato 3rd District Engineering Office, for the modification of the project under FY 2024 GAA, to wit;

As per GAA/Original			As Modified		
		Project De	scription		
UACS No. 310103101447000. Project ID: P00801048MN - OO1: Ensure Safe and Reliable National Road System - Asset Preservation - Preventive Maintenance - Tertiary Roads . Matalam-Mlang-Bagontapay Jct Rd - K1641 + 592 - K1643 + 244			OO1: Ensure Safe and Reliable National Road System – Asset Preservation - Preventive Maintenance - Tertiary Roads . Matalam-Mlang-Bagontapay Jct Rd – K1641 + 592 – K1643 + 181.70		
Type of Work/ Physical Target	Unit Cost	Allocation	Type of Work/ Physical Target	Unit Cost	Estimated Cost
CW-1 - Preventive Maintenance of Road: Asphalt Overlay: 6.512 Lineal-meter	P 10,532,607.49/ Lineal-meter -	P68,588,340.00	CW-1 - Preventive Maintenance of Bøad: Asphalt - Overlay: 3.13140 Lineal-meter	P 21,847,015.71/ Lineal-meter -	P68,411,745.00
EAO	-	P2,487,660.00	EAO	-	₱2,481,255.00 -
	-	. *	EXCESS	-	P183,000.00
EXCESS		P 71,076,000.00		Total:	

Project ID: P00801048MN

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Justification:

The Increase in the unit cost decrease in the physical target is primarily due to the increase in the cost
of item 310(1)c Bituminous Concrete Surface Wearing Course, Hot-Laid; 50mm thk.

- The Project includes Reflectorized Thermoplastic Pavement Markings.
- The original amount of the project was P71,076,000.00, however, upon evaluation by the Bureau
 of Construction, the amount was reduced to P70,893,000.00 due to corrections, and thus, there
 is an excess amount of P183,000.00. See attached.

Based on our evaluation, the submitted request for modification of the said project is in order; hence, approval hereof is recommended.

REY PENER B. GILLE, D.M. Assistant Secretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

RECOMMENDING APPROVAL:

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Services

Undersecretary for Regional Operations in CAR, Regions I, II, IX, X, XI, XII, and XIII

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APPROVED/DISAPPROVED:

MANUEL 4. BONOAN Secretar

2.3 MKAA/OAL/AVS/RPBG/ERP

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