

MANUEL M. BONOAN Secretary This Department

SouTHERN LET'T DED

This refers to the Memorandum dated April 18, 2024 of EDGAR B. TABACON, CESO IV, Regional Director – DPWH Regional Office VIII, requesting for the approval of Modification of the project under the FY 2024 General Appropriations Act (GAA), to wit;

As per GAA/Original			Ac Modified		
Project			t Description		
UACS No.: 310102101608000 Project ID: P00801034VS			Beschpaon		
OO1: Ensure Safe and Reliable National Road System			OO1: Ensure Safe and Reliable National Road System		
Asset Preservation - Preventive Maintenance - Secondary Roads			Asset Preservation - Preventive Maintenance - Secondary Roads		
Bdry Southern Leyte - Maasin- Macrohon - Sogod -Jct. Daang Maharlikha - K1125 + 581 - K1128 + 058			Bdry Southern Leyte - Maasin- Macrohon - Sogod -Jct. Daang Maharlikha - K1135 + 366 - K1135 + 546, K1136 + 000 - K1136 + 784.40, K1136 + 807 - K1136 + 1019, K1137 + 000 - K1137 + 886, K1138 + 378 - K1138 + 406, K1139 + 264 - K1139 + 511, K1139 + 1057 - K1140 + 300.60, K1140 + 390.50 - K1140 + 901		
Physical Target	Unit Cost	Allocation	Physical Target	Unit Cost	Estimated Cost
CW1- Preventive Maintenance of Road: Asphalt Overlay: 9.856 Lane Km	₽ 9,790,990.26/ Lane Km	₱ 96,500,000	CW1- Preventive Maintenance of Road: Asphalt Overlay: <b>7.3382</b> Lane Km	₽ 13,150,36 3.85/ Lane Km	₱ 96,500,000
EAO	-	₽ 3,500,000	EAO	P 26	D 2500.000
Total: ₽ 100,000,000				Total:	₽ 3,500,000
Justification based on the attachment of the Implementing Office:					

- Change in station limits from Bdry Southern Leyte Maasin- Macrohon Sogod -Jct. Daang Maharlikha K1125 + 581 K1128 + 058 to Bdry Southern Leyte Maasin- Macrohon Sogod -Jct. Daang Maharlikha K1135 + 366 K1135 + 546, K1136 + 000 K1136 + 784.40, K1136 + 807 K1136 + 1019, K1137 + 000 K1137 + 886, K1138 + 378 K1138 + 406, K1139 + 264 K1139 + 511, K1139 + 1057 K1140 + 300.60, K1140 + 390.50 K1140 + 901, to prioritize road sections that needs immediate asphalt overlay to prevent the pavement from further deterioration and to address the uneven surface that may compromise the safety of the travelling public, since the original project limits is still in good condition. Attached is RoCond Certification for your reference.
- Based on the plan and actual site condition, the project involves asphalt overlay with a physical target of 7.3382 Lane Km (50mm and 100mm thick) including miscellaneous structures such as installation of warning signs, reflectorized thermoplastic pavement markings and rumble strips, resulting to substantial increase in unit cost.

Website: www.dpwh/gov.ph
Tel. No(s).: 5304-3000/ (02) 165-02

150 9001 SOCOTEC

Attached are the following supporting documents.

 Certificate of Availability of Funds, Certificate of Reasonableness, Program of Works, Detailed Unit Price Analysis, Geotagged Photos, GIS Map, Straight-Line Diagram and Detailed Engineering Design

Having complied with all the documentary requirements under Department Order No. 23, Series of 2023 and other supplemental guidelines, we are respectfully requesting that the abovementioned project under FY 2024 GAA be modified.

For the Secretary's favorable consideration.

NERTE D. BUENO, CESO III Assistant Secretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

**RECOMMENDING APPROVAL:** 

MARIA CATALINA E. CABRAL, Ph.D., CESO I Undersecretary for Planning and Public-Private Partnership Service

**ROBERTO Ř. BERNARDO, CESO I** Undersecretary for Regional Operations in NCR, Regions III, IV-A, IV-B, V, VI, VII and VIII

APPROVED/DISAPPROVED:

MANUEL M. Secretary

3.3 AM/NDB Project ID: P00801034VS

Department of Public Works and Highways Office of the Secretary WIN4XY00262